



SOC LTD

NTINGA 2022/2023 THIRD QUARTER SCM PARAGRAPH 6 REPORT

1. PURPOSE

[1.1] The purpose of this memorandum is for noting by the Committee, Ntinga's 2022/23 Third Quarter Report on Implementation of Supply Chain Management (SCM) policy as prescribed by paragraph 6(3) of the Municipal SCM Regulations.

[1.2] The is also to enhance the oversight role [as per paragraph 6(1)] by informing the Committee to consider the performance progress of Ntinga made in this quarter, with respect to adherence to, and innovative implementation of the SCM policy to achieve the objectives of the municipality.

[1.3] Regulation 6(2)(a)ii of the SCM Regulations, requires the Accounting Officer to report on the annual implementation of the SCM Policy to the Board in order to strengthen the Boards oversight role.

2. SUMMARY

[2.1] Paragraph 6(1&3) states that: The Council of a municipality and the Board of Directors of a municipal entity must maintain oversight role over the implementation of its SCM policy. The accounting officer must therefore, within 10 days after the end of each quarter, submit a report on the implementation of SCM policy to the Executive Mayor of the municipality or the Board of Directors of the municipal entity, as the case may be. These reports must be made public in accordance with section 21A of Municipal Systems Act. This will ensure maintenance of oversight role by the Council and access to municipal information by the communities and public.

[2.2] This report, herein attached as Annexure A, is for noting and will be submitted to the Ntinga Board of Directors in the next meeting.

3. DISCUSSIONS

[3.1] This oversight role of the Council is meant to address the following priority areas of the municipality:

- Governance;
- Compliance with legislation;
- Operation Clean Audit; and
- Transparency and Accountability.

[3.2] Details of awards made are attached as annexures to this memorandum.

4. CONSULTATION

This report has been discussed by Ntinga's senior management.

5. ORGANISATIONAL AND PERSONNEL IMPLICATIONS

There are no organizational or personnel implications.

6. REPRESENTATIVITY

This issue does not apply in this regard.

7. CONSTITUTIONAL AND LEGAL IMPLICATIONS

[7.1] Section 111 of Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003) prescribes that each municipality and municipal entity must have and implement an SCM policy which gives effect to procurement of goods and services.

[7.2] Section 21A of the Municipal Systems Act, (Act 32 of 2000) prescribes that certain documents should be made public by the municipality by displaying them at the municipal head office, official website, and/or local newspaper (also notify local community of the place or website address the documents can be obtained). The local communities should also be invited to submit written comments or presentation to the municipality in respect of the relevant documents.

[7.2] Paragraph 6 of Local Government: MFMA Municipal Supply Chain Management Regulations which prescribes council oversight and submission of SCM Implementation Report within a specific date.

8. FINANCIAL IMPLICATIONS

This report has no financial implications except those that have already been incurred in procurement of goods and services.

9. RECOMMENDATIONS

It is therefore recommended that the Committee:

- (a) Notes Ntinga's 2022-2023 SCM Paragraph 6 report on the implementation of the Supply Chain Management Policy for the third quarter ending 31 March 2023.

Address of Registered Office:

Old Government Printers
No.5 Textile Road
Vulindlela Heights
Mthatha
5100

Postal Address:

P.O Box 1134
Mthatha, 5100



Tel : +27 (0) 47 531 0346

Fax: +27 (0)47 531 4121

E-Mail : info@ntinga.org.za

Website : www.ntinga.org.za

ANNEXURE A**SUPPLY CHAIN MANAGEMENT IMPLEMENTATION REPORT**

The table below illustrates the distribution of quantifiable procurement transactions for the first (3rd) quarter ending 31st March 2023.

Procure ment values	Eastern Cape				Other Provinces					Grand Total
	OR Tambo District	Other EC districts	Subtotal	Perce ntage	Kwazulu Natal	Gauteng	Western Cape	Subtotal	Percent age	
Up to R30 000	301 232.43	83 337.13	384 569.56	77%	3 075.00	114 703.74		117 778.74	23%	502 348.30
From R30 000 to R200 000	261 282.45	146 544.21	407 826.66	100%	-	-	-	-	0%	407 826.66
Above R200 00	2 617 913.86	3 751 528.36	6 369 442.22		-	-		-		6 369 442.22
TOTAL	3 180 428.74	3 981 409.70	7 161 838.44		3 075.00	114 703.74	-	117 778.74		7 279 617.18
Overall percenta ge of procure ment per region	44%	55%	98%		0%	2%	0%	2%		100%

The table above indicates that during the second quarter:-

Procurements of the value up to R30 000 amounted to R 502,348.30 this figure is up 60% of this amount is awards made to suppliers in the OR Tambo District awards. 77% are awards made to suppliers in the Eastern Cape Region.

a) 68% or R 341,531.82 of the awards went to SMME's.

Procurements to the value of R30 000 to R200 000 amounted to R 407,826.66 all the awards are from suppliers within the Eastern Cape. 64% of that are suppliers in the OR Tambo Region.

b) R53% or R 215,857.61 of the total value of awards went to SMME's all of which were in the Eastern Cape.

Procurements from transaction value of R200 000 and above amounted to R 6,369,442.22 41% were awards made to supplier in the OR Tambo Region and 59% from the Eastern Cape. R 220,800.00 were auctions attended by Adam Kok Farms to supply the Umzikantu Red Meat Abattoir with stock.

c) 94% of the transactions R200k and above went to SMME's

d) total value of awarded transactions for the quarter is R 7,279,617.18 this is a percentage value of 44 awarded to suppliers in OR Tambo and 98% to suppliers in the Eastern Cape Province.

Below is an analysis on the demographic of awards made this quarter

	ABATTOIR WALK-IN'S		MALE		White Male		FEMALE		YOUTH		SMME'S		TOTAL
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	
0-30,000	118 629.12	24%	277 244.46	55%	64 812.45	13%	127 775.20	25%	34 067.65	7%	341 531.82	68%	502 348.30
30,000- 200,000	-	-	282 925.66	69%	83 273.32	20%	28 270.64	7%	66 877.80	16%	215 857.61	53%	407 826.66
200,000 and above													6 369 442.22
Grand Total	118 629.12	2%	560 170.12	8%	366 229.00	5%	156 045.84	2%	100 945.45	1%	557 389.43	8%	7 279 617.18

a) Transactions from 0, to 30,000 constitutes 68% SMME's benefited while 25% of awards went to the female demographic on of the transactions of this quarter. 55% to enterprises with males and 7% to Youth owned businesses.

b) Transactions from the procurement range of R 30,000 to R200,000 are dominated by black males at 69% followed by 20% white males. 53% are for SMME's.

DETAILS OF PROCUREMENTS PER VALUE THRESHOLD FOR THE THIRD QUARTER ENDNG 31ST MARCH 2023.

Quotations accepted: Value threshold R0.00 to R30 000. Summary: 63 quotations were accepted at a total value of **R 502,349.20**

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services	End user department	Amount (R)	Vat incl./No Vat	SMME Yes/No	District and Province
1.	13-Jan-22	N/A	EFT 01-11	Veliswa Titi	3 x pigs (173,19)kg's @ R25.50/kg) for slaughter purposes at the Abattoir brought in by Veliswa Titi	Trading Enterprises: Umzikantu Red Meat Abattoir	4 416.48	vat incl.	No	ORTDM - EC
2.	13-Jan-23	N/A	EFT 01-GRV 4790	Agri-Fresh Mind Group	Supply & Delivery of Tractor parts to Adam Kok Farms	Trading Enterprises: Adam Kok Farms	11 488.50	vat incl.	Yes	Alfred Nzo - DM
3.	13-Jan-23	N/A	EFT 01-GRV 4791	Panasonic Logistics & Projects	Supply & Delivery of Bandsaw Blades for the Umzikantu Red Meat Abattoir	Trading Enterprises: Umzikantu Red Meat Abattoir	13 961.00	vat incl.	Yes	ORTDM - EC
4.	13-Jan-23	N/A	EFT 01-GRV 4792	Spanet Technologies	Microsoft Office Business December - January 2023	Corporate Support Services - ICT	25 604.30	no vat	Yes	Joburg Metro - DM
5.	13-Jan-23	N/A	EFT 01-13	Mapeyi Enterprises	Supply and Delivery 100 x litres of Diesel	Trading Enterprises: Umzikantu Red Meat Abattoir	2 850.00	no vat	Yes	ORTDM - EC

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services	End user department	Amount (R)	Vat incl./No Vat	SMME Yes/No	District and Province
6.	13-Jan-23	N/A	EFT 01-14	Uhlelo Engineering	Final payment: Installation of motor Adam Kok Farms	Trading Enterprises: Adam Kok Farms	5 991.50	no vat	Yes	ORTDM - EC
7.	13-Jan-22	N/A	EFT 01-02	Dotyeni Sibongisisa	3 x pigs (163,99)kg's @ R25.50/kg) for slaughter purposes at the Abattoir brought in by Sibongisisa Dotyeni	Trading Enterprises: Umzikantu Red Meat Abattoir	4 181.83	vat incl.	No	ORTDM - EC
8.	13-Jan-22	N/A	EFT 01-08	Manyadu Zola	4 x pigs (368,66)kg's @ R25.50/kg) for slaughter purposes at the Abattoir brought in by Zola Manyadu	Trading Enterprises: Umzikantu Red Meat Abattoir	9 400.84	no vat	Yes	ORTDM - EC
9.	19-Jan-23	N/A	EFT 01-GRV 4793	Basadri Media & Personnel	Umkizantu Red Meat Abattoir Marketing Campaign: Radio Talk Show slots	Trading Enterprises: Umzikantu Red Meat Abattoir	26 663.04	no vat	Yes	City of Tswane Metro - GP
10.	23-Jan-23	N/A	EFT 01-15	Vuyiswa Taleni	5 x pigs (249,62)kg's @ R25.50/kg) for slaughter purposes at the Abattoir brought in by Vuyiswa Taleni	Trading Enterprises: Umzikantu Red Meat Abattoir	6 365.45	no vat	Yes	ORTDM - EC
11.	23-Jan-23	N/A	EFT 01-GRV 4795	Dohlanga Civil & Projects	Supply & Delivery of KFPM Meat Market Doors	Trading Enterprises: Umzikantu	24 900.00	no vat	Yes	ORTDM - EC

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services	End user department	Amount (R)	Vat incl./No Vat	SMME Yes/No	District and Province
						Red Meat Abattoir				
12.	27-Jan-23	N/A	EFT 01-24	Zwelitsha Nxasana	1 x pigs (147,77)kg's @ R25.50/kg) for slaughter purposes at the Abattoir brought in by Zwelitsha Nxasana	Trading Enterprises: Umzikantu Red Meat Abattoir	3 768.01	no vat	No	ORTDM - EC
13.	27-Jan-23	N/A	EFT 01-26	South African Meat Industry Company (SAMIC)	Coordination Fees for the grading of meat at the Abattoir for the months of November and December 2022	Trading Enterprises: Umzikantu Red Meat Abattoir	11 953.10	vat incl.	No	Ekurhuleni Metro - GP
14.	27-Jan-23	N/A	EFT 01-27	Matitini Sono	1 x pigs (75,27)kg's @ R25.50/kg) for slaughter purposes at the Abattoir brought in by Matitini Sono	Trading Enterprises: Umzikantu Red Meat Abattoir	1 919.26	vat incl.	No	ORTDM - EC
15.	27-Jan-23		EFT 01-GRV 4802	Cindy 07 Promotion Enterprise	Transportation of Ntinga employees to a funeral	Corporate Support Services - Human Resources	4 470.00	no vat	Yes	ORTDM - EC
16.	27-Jan-23	PO0636	EFT 01-GRV 804	ADH Scales	Repairs of a weigh-scales at the Umzikantu Red Meat Abattoir	Trading Enterprises: Umzikantu Red Meat Abattoir	10 407.50	vat incl.	Yes	Amathole DM - EC

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services	End user department	Amount (R)	Vat incl./No Vat	SMME Yes/No	District and Province
17.	27-Jan-23	PO0547	EFT 01-30	Doc Lia Trading	Supply & Delivery of Protective Clothing Kei Fresh Produce Market	Trading Enterprises: Kei Fresh Produce Market	24 785.00	no vat	Yes	ORTDM - EC
18.	27-Jan-23	PO0600	EFT 01-31	First Technology	License Renewal Symantic End point protection	Corporate Support Services: ICT	18 997.98	no vat	Yes	Amathole DM - EC
19.	30-Jan-23	N/A	EFT 01-29	Mass Stores t/a Game	One Quote Received: Mr Zilimbola purchased a steam washer for the Abattoir during the shutdown period due to lack of water pressure to cleanse the Abattoir.	Trading Enterprises: Umzikantu Red Meat Abattoir	3 299.00	vat incl.	No	Joburg Metro - GP
20.	07-Feb-22	N/A	EFT 02-03	N Mazambane	1 x pigs (55,47)kg's @ R25.50/kg) for slaughter purposes at the Abattoir brought in by Ms Mazambane	Trading Enterprises: Umzikantu Red Meat Abattoir	1 414.36	vat incl.	No	ORTDM - EC
21.	07-Feb-22	N/A	EFT 02-04	N Dlangamandla	4 x pigs (387,52)kg's @ R25.50/kg) for slaughter purposes at the Abattoir brought in by Ms N Dlangamandla	Trading Enterprises: Umzikantu Red Meat Abattoir	9 881.74	vat incl.		ORTDM - EC

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services	End user department	Amount (R)	Vat incl./No Vat	SMME Yes/No	District and Province
22.	07-Feb-22	N/A	GRV 4806	CCTV Company	Supply & Delivery of 1x Aluminium Stepladder	Corporate Support Services: Records Management Office	1 960.80	no vat	Yes	ORTDM - EC
23.	07-Feb-22	N/A	GRV 4807	Gridnic Refrigeration	Supply & Install Freezer & Cold Room (Final Payment)	Trading Enterprises: Umzikantu Red Meat Abattoir	17 284.50	no vat	Yes	ORTDM - EC
24.	07-Feb-22	PO0631	GRV 4808	Ninzie Trading & Projects	Service performed on fire extinguishers at the Kei Fresh Produce Market	Corporate Support Services: Records Management Office	6 479.10	vat incl.	Yes	ORTDM - EC
25.	07-Feb-22	PO0622	GRV 4810	Cancele Power Products cc	Repairs on Bandsaw Machine at the Umzikantu Abattoir	Trading Enterprises: Umzikantu Red Meat Abattoir	5 850.00	no vat	Yes	ORTDM - EC
26.	07-Feb-22	PO0656	GRV 02-4811	Tembuland Gas	Supply & Delivery of 500 litres standard diesel	Trading Enterprises: Umzikantu Red Meat Abattoir	11 028.55	no vat	Yes	ORTDM - EC
27.	07-Feb-22	PO0657	GRV 02-4812	Media Maestro	Placement of an advert for staff recruitment 1 x	Corporate Support Services:	1 995.00	vat incl.	Yes	Amathol

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services	End user department	Amount (R)	Vat incl./No Vat	SMME Yes/No	District and Province
					corporate services manager	Human Resources				e DM - EC
28.	13-Feb-22	PO0668	GRV 4813	Nontulo Electrical Engineering	Supply, Delivery and Installation of Lights at the Ntinga Head Office	Corporate Support Services: Records Management Office	1 997.00	no vat	Yes	ORTDM - EC
29.	13-Feb-22	PO0658	GRV 4815	Media Maestro	Placement of a cancelation of a bid previously advertised	Budget & Treasury Office: SCM	1 995.00	vat incl.	Yes	Amathole DM - EC
30.	13-Feb-22	N/A	EFT 02-12	LL Langa	2 x pigs (87,63)kg's @ R25.50/kg) for slaughter purposes at the Abattoir brought in by Ms Langa	Trading Enterprises: Umzikantu Red Meat Abattoir	2 234.57	vat incl.		ORTDM - EC
31.	13-Feb-22	N/A	EFT 02-13	S Magingxi	1 x pigs (70,07)kg's @ R25.50/kg) for slaughter purposes at the Abattoir brought in by Mr S. Magingxi	Trading Enterprises: Umzikantu Red Meat Abattoir	1 786.91	no vat	No	ORTDM - EC
32.	13-Feb-22	N/A	EFT 02-14	Khandaliyaduma (Pty) Ltd	3 x pigs (298,79)kg's @ R25.50/kg) for slaughter purposes at the Abattoir brought in by	Trading Enterprises: Umzikantu Red Meat Abattoir	7 619.28	no vat	No	ORTDM - EC

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services	End user department	Amount (R)	Vat incl./No Vat	SMME Yes/No	District and Province
					Khandaliyaduma (Pty) Ltd					
33.	13-Feb-22	N/A	EFT 02-15	N.W Ngcanasa	1 x pigs (41,47)kg's @ R25.50/kg) for slaughter purposes at the Abattoir brought in by N.W Ngcanasa	Trading Enterprises: Umzikantu Red Meat Abattoir	1 057.36	no vat	No	ORTDM - EC
34.	13-Feb-22	PO-R 0604	GRV 4816	Aumsoft Technology (Pty) Ltd	Supply & Delivery of Adobe Photoshop for a period of 12 months	Corporate Support Services: ICT	14 466.31	vat incl.	No	ORTDM - EC
35.	15-Feb-22	PO-R 0659	GRV 4817	First Technology	Supply Veam Software Licensing for 12 months on behalf of the Agency	Corporate Support Services: ICT	10 405.55	vat incl.	No	Amathole DM - EC
36.	20-Feb-22	PO-R 0660	GRV 02-4820	SBS Refrigeration & Airconditioning	Maintenance of Freezer & Chiller Repair	Trading Enterprises: Umzikantu Red Meat Abattoir	9 890.00	vat incl.	Yes	ORTDM - EC
37.	20-Feb-22	N/A	EFT 02-18	M Ncikidana	1 x pigs (91,17)kg's @ R25.50/kg) for slaughter purposes at the Abattoir brought in by M Ncikidana	Trading Enterprises: Umzikantu Red Meat Abattoir	2 324.71	vat incl.	No	ORTDM - EC
38.	20-Feb-22	N/A	EFT 02-20	Magabhula	3 x pigs (187,30)kg's @ R25.50/kg) for slaughter purposes	Trading Enterprises: Umzikantu	4 776.03	vat incl.	-	ORTDM - EC

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services	End user department	Amount (R)	Vat incl./No Vat	SMME Yes/No	District and Province
					at the Abattoir brought in by Magabhula	Red Meat Abattoir				
39.	20-Feb-22	PO0667	GRV 4821	Mbunwa and Akho Trading	Catering for 15 x people in the Canteen meeting held by the PMO Department	CEO's Office: Project Management Office	2 700.00	no vat	Yes	ORTDM - EC
40.	20-Feb-22	PO-R0662	GRV 4824	Media 24	Placement of advertisement in the City Press for 1x Corporate Services	Corporate Support Services: Human Resources	12 420.00	vat incl.	No	Joburg Metro - GP
41.	23-Feb-22	PO-R0671	GRV 02-4825	Traabco Trading Enterprise	Preparation of concrete slabs for the chiller and freezer room Kei Fresh Produce Market	Trading Enterprises: Umzikantu Red Meat Abattoir	9 700.00	no vat	Yes	ORTDM - EC
42.	24-Feb-22	N/A	EFT 02-28	Mdlangathi Building & Civils	1 x pigs (227,18)kg's @ R25.50/kg) for slaughter purposes at the Abattoir brought in by Mdlangathi Building & Civils	Trading Enterprises: Umzikantu Red Meat Abattoir	5 793.09	vat incl.	No	ORTDM - EC
43.	24-Feb-22	N/A	EFT 02-29	Khandaliyaduma (Pty) Ltd	5 x pigs (618,43)kg's @ R25.50/kg) for slaughter purposes at the Abattoir	Trading Enterprises: Umzikantu	15 769.85	no vat	No	ORTDM - EC

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services	End user department	Amount (R)	Vat incl./No Vat	SMME Yes/No	District and Province
					brought in by Khandaliyaduma (Pty) Ltd	Red Meat Abattoir				
44.	24-Feb-22	N/A	EFT 0230	MM Nkohla	5 x pigs (338,83)kg's @ R25.50/kg) for slaughter purposes at the Abattoir brought in by Mr MM Nkohla	Trading Enterprises: Umzikantu Red Meat Abattoir	8 640.05	no vat	No	ORTDM - EC
45.	24-Feb-22	N/A	EFT 0231	Nkabinde T	2 x pigs (142,03)kg's @ R25.50/kg) for slaughter purposes at the Abattoir brought in by Ms Nkabinde	Trading Enterprises: Umzikantu Red Meat Abattoir	3 621.77	no vat	No	ORTDM - EC
46.	02-Mar-23	N/A	EFT 03-03	Z Mzaku	2 x pigs (64,23)kg's @ R25.50/kg) for slaughter purposes at the Abattoir brought in by Mr Z Mzaku	Trading Enterprises: Umzikantu Red Meat Abattoir	1 637.87	no vat	No	ORTDM - EC
47.	02-Mar-23	N/A	EFT 03-04	Ntshanga F	2 x pigs (209,83)kg's @ R25.50/kg) for slaughter purposes at the Abattoir brought in by Mr F Ntshanga	Trading Enterprises: Umzikantu Red Meat Abattoir	5 350.67	no vat	No	ORTDM - EC
48.	02-Mar-23	N/A	EFT 03-05	SM Siphondo	1 x pigs (88,77)kg's @ R25.50/kg) for slaughter purposes	Trading Enterprises: Umzikantu	2 263.51	no vat	No	ORTDM - EC

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services	End user department	Amount (R)	Vat incl./No Vat	SMME Yes/No	District and Province
					at the Abattoir brought in by Mr SM Siphondo	Red Meat Abattoir				
49.	02-Mar-23	N/A	GRV 03-4826	Spanet Technologies	Microsoft 365 user licences Ntinga Head Office: March 2023	Corporate Support Services: ICT	25 604.30	no vat	Yes	Tswane Metro - GP
50.	06-Mar-23	PO0628	GRV 03-4827	Divine Investment Holdings	Supply & Delivery of 500 litres of diesel fuel to the Umzikantu Red Meat Abattoir	Trading Enterprises: Umzikantu Red Meat Abattoir	12 750.00	no vat	Yes	ORTDM - EC
51.	13-Mar-23	PO0679	EFT 03-20	New Generations Advertising	Placing of bids in the Daily Dispatch	Budget & Treasury Office: SCM	10 764.00	no vat	Yes	Nelson Mandela Metro - EC
52.	13-Mar-23	N/A	EFT 03-21	South African Board for People Practices	Single Source: Registration fees for 2x HR Practitioners of the Agency for the year 2022/23	Trading Enterprises: Red Meat Abattoir	5 260.00	vat incl.	No	Ekurhuleni Metro - GP
53.	14-Mar-23	N/A	EFT 03-22	The Old Orchard	One quotation Sourced: Accommodation for 3x officials for 1 night stranded in Kokstad due to poor accommodation facilities in their initial procurement	Budget & Treasury Office: SCM	3 075.00	vat incl.	Yes	Harry Gwala DM - KZN

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services	End user department	Amount (R)	Vat incl./No Vat	SMME Yes/No	District and Province
54.	14-Mar-23	N/A	EFT 03-23	Adolf Refrigeration & Projects	Emergency: Repairs to a chillier which had broken down with stock inside.	Trading Enterprises: Red Meat Abattoir	5 150.00	no vat	Yes	ORTDM - EC
55.	16-Mar-23	N/A	EFT 03-24	South African Board for People Practices	Single Source: Registration fees for 3x HR Practitioners of the Agency for the year 2022/23	Trading Enterprises: Red Meat Abattoir	3 900.00	vat incl.	N/A	Ekurhuleni Metro - GP
56.	16-Mar-23	N/A	EFT 03-28	L Jubase	1 x pigs (109,06)kg's @ R25.50/kg) for slaughter purposes at the Abattoir brought in by Mr L Jubase	Trading Enterprises: Umzikantu Red Meat Abattoir	2 781.01	no vat	N/A	ORTDM - EC
57.	30-Mar-23	N/A	EFT 03-35	F Sokasi	1 x pigs (205,24)kg's @ R28.00/kg) for slaughter purposes at the Abattoir brought in by Mr F Sokasi	Trading Enterprises: Umzikantu Red Meat Abattoir	5 746.82	no vat	N/A	ORTDM - EC
58.	30-Mar-23	PO0633	GRV 03-4836	Clive Barton t/a Outdoor Machine Shop	Supply Workshop & Equipment Spares for the Adam Kok Farms	Trading Enterprises: Adam Kok Farms	9 448.35	vat incl.	Yes	ORTDM - EC
59.	30-Mar-23	PO0678	EFT 03-GRV 4835	Busy Hand Catering and Cleaning	Supply & delivery of stationery at the Head Office	Corporate Support Services: Records	6 884.00	no vat	Yes	ORTDM - EC

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services	End user department	Amount (R)	Vat incl./No Vat	SMME Yes/No	District and Province
						Management				
60.	30-Mar-23	PO0692	GRV 4832	Tembuland Gas	Supply 180 litres of diesel fuel to the Abattoir	Trading Enterprises: Umzikantu Red Meat Abattoir	4 017.60	no vat	Yes	ORTDM - EC
61.	23-Mar-23	N/A	EFT 03-39	Mr Ntete	1 x cow at a price of 42/kg for slaughter purposes at the Abattoir brought in by Mr Ntete	Trading Enterprises: Umzikantu Red Meat Abattoir	5 877.65	no vat	N/A	ORTDM - EC
62.	23-Mar-23	PO0692	GRV 03-4838	Tembuland Gas	Supply 1x 48kg of LP Gas to the Abattoir	Trading Enterprises: Umzikantu Red Meat Abattoir	1 624.10	no vat	Yes	ORTDM - EC
63.	23-Mar-23	PO0707	EFT 03-GRV 4839	Hotel Savoy	Catering (20x people platter for a meeting at the Head Office with Salga delegation	CEO's Office	1 700.00	vat incl.	No	ORTDM - EC

2. Request for quotations (RFQ): Value threshold: R30 000 to R200 000. 7 transactions were identified during the quarter for

Requests for Quotations to the value of **R 407 826.66** advertised on the website and entity notice board for 7 days.

NO	Date	Purchase Order Number	Voucher Number	Service provider	Goods and/Services	End user department	Amount (R)	BBB EE Points	Vat/ No Vat	Province
1	19-Jan-23	PO0533	EFT 01-GRV 4794	Gridnic Refrigeration	Part Payment: Supply & Installation of Freezer & Cold room	Trading Enterprises: Umzikantu Red Meat Abattoir	69 138.00	-	vat incl.	Amathole DM - EC
2	30-Jan-23	N/A	EFT 01-GRV 4798	Mfundo & Khanya	Supply & Delivery of 1300 litres of diesel fuel for the backup generator at the Kei Fresh Produce Market	Trading Enterprises: Kei Fresh Produce Market	38 181.00	-	vat incl.	ORTDM - EC
3	15-Feb-22	PO-R0672	GRV-02-4822	Komani Discount Centre (KDC Trading)	Supply & Delivery of 60,000 cabbage seedlings to the Adam Kok Farms	Trading Enterprises: Adam Kok Farms	42 405.96	1.00	Yes	Chris Hani DM - EC
4	02-Mar-23	N/A	EFT 03-17	L Ntshikilana	11 x Cattle at an average of R11,166.46/unit for slaughter purposes at the Abattoir brought in by Mr L Ntshikilana	Trading Enterprises: Umzikantu Red Meat Abattoir	122 831.05	N/A	No	ORTDM - EC

NO	Date	Purchase Order Number	Voucher Number	Service provider	Goods and/Services	End user department	Amount (R)	BBB EE Points	Vat/ No Vat	Province
5	16-Mar-23	PO0642	EFT 03-25	Pivot Strategic Brand Communication	Final Payment: Annual Report for the Agency 2021/2022	CEO's Office: Company Secretariate	35 000.25	20.00	Yes	Amathole DM - EC
6	30-Mar-23	N/A	EFT 03-36	Ngubu Henry Poswayo Agricultural Primary Co-operative	10 x pigs (1,192,59)kg's @ R28.00/kg) for slaughter purposes at the Abattoir brought in by Mr Ngubu Henry Poswayo Primary Co-operative	Trading Enterprises: Umzikantu Red Meat Abattoir	33 392.60	0	Yes	ORTDM - EC
7	30-Mar-23	PO0690	EFT 03-GRV 4834	Black Spot Solutions	Supply and Activation of 77x Microsoft 365 Business Standard Licenses for a 3 month period	Corporate Support Services: ICT	66 877.80	5.00	Yes	ORTDM - EC

3. Bids over R200,000: 5 transaction was recorded where bid processes were followed amounting to **R 3,728,728.36**.

N O	Date	Purchase Order Number	Payment Voucher Number	Bid Number	Service provider	Goods and/Services	End user department	Amount (R)	BB BEE Points	Vat/ No Vat	S M M E Y E S/ N O	Province
1.	03-Feb-23	PO-R 0646	GRV 4805	347/2022	KDC Trading (Komani Discount Centre)	Supply & Delivery of Agro-Chemicals to the Kei Fresh Produce Market	Project Management Unit	436 287.00	1	Vat Incl.	Yes	Chris Hani District - DM
2.	15-Feb-23	PO-R 0648	GRV 4788	345/2022	Ingcali Agricultural Solutions	Supply & Delivery of 159 x bags of (80,000 kernel bags) to Kei Fresh Produce Market	Project Management Unit	767 970.00	1	Vat Incl.	Yes	ORTD M - EC

N O	Date	Purchase Order Number	Payment Voucher Number	Bid Number	Service provider	Goods and/Services	End user department	Amount (R)	BB BEE Points	Vat/ No Vat	S M M E Y E S/ N O	Province
3.	15-Feb-23	N/A	EFT 02-17	335/2022	SBS Refrigeration	Supply, Installation of Freezer and Cold-room at the Kei Fresh Produce Meat Market	Trading Enterprises: Kei Fresh Produce Meat Market	408 825.00	1	Vat Incl.	Yes	ORTD M - EC
4.	15-Feb-23	N/A	GRV-02-4818	346/2022	Conqua Industries	Supply & Delivery of Fertilizer (LAN and 2:3:2 (30))	Project Management Unit	1 441 118.86	1	Vat Incl.	Yes	ORTD M - EC
5.	30-Mar-23	PO0683	GRV 4833	336/2022 Contract	Billion Property Solutions	Supply & Delivery of 30 tons of Beef Feedlot Concentrate and 23 Tons of Winter Lick to Adam Kok Farms	Trading Enterprises: Adam Kok Farms	476 527.50	1	Vat Incl.	Yes	City of Cape Town: WC

4. Transactions over R200,000: 1 transactions to the value of **R 220,800.00** was incurred during the quarter transactions relating to livestock auctions attended by the Adam Kok Farms for supply to the Abattoir.

NO	Date	Purchase Order Number	Payment Voucher Number	Bid Number	Service provider	Goods and/Services	End user department	Amount (R)	BBBEE Points	Vat/ No Vat	SMME Yes/No	Province
1.	19-Jan-22	PO0650	EFT 01-16	N/A	Farmers Livestock Agents t/a Riverwalk Trading	13 x Cattle bought on auction at an average price of R 16,984,61/unit. Auction hosted by Farmers Livestock Agents in Cedarville	Trading Enterprises: Adam Kok Farms	220 800.00	No	Vat Incl.	No	Alfred Nzo DM - EC

5. Contracts registers as at 31st March 2023

5.1 Contracts Expired

During the Quarter: 2 contracts came to and end during the quarter under review. Both contracts have been re-advertised and are in the process of concluding new contracts.

No.	Bid Identification Number	Contract Title	Other Parties to Contract	Value (Incl. Vat)	Start Date	End Date	Contract Period Remaining	Responsible Person	Notes
1.	304/2019	Msoa Implementation	CCG Systems	255 404.33	17-Feb-2020	16-Feb-2023	Expired	Mr O Muteyi	Advert placed and closed. Bid currently at Bid Evaluation

No.	Bid Identification Number	Contract Title	Other Parties to Contract	Value (Incl. Vat)	Start Date	End Date	Contract Period Remaining	Responsible Person	Notes
2.	RFQ 01/02/2022	Management of Travel and Accommodation	Aloe Travel Pty Ltd	10% consulting fee	22-Feb-2022	21-Feb-2023	Expired	Mr O Muteyi	Contract has been re-advertised. Closed and awarded for a 6 month period while the Entity concludes the long term contract.

5.2 New Contracts (Long Term)

The Entity has 12 contracts that are long term (longer than one year) in nature.

No.	Bid Identification Number	Contract Title	Other Parties to Contract	Value (Incl. Vat)	Start Date	End Date	Contract Period Remaining	Responsible Person	Notes
1.	322/2021	Security Services at KFPM	Dodop Security Services	1 929 330.00	1-Nov-2021	30-Oct-2024	1 year, 9 Months	Mr.X.Jikwana	Services rendered to satisfaction
2.	324/2021	Veterinary Services	Kokstad Vet Clinic	rates based contract	1-Nov-2021	31-Oct-2024	1 year, 9 Months	Ms.N.Matashi	Contract up and running smoothly

No.	Bid Identification Number	Contract Title	Other Parties to Contract	Value (Incl. Vat)	Start Date	End Date	Contract Period Remaining	Responsible Person	Notes
3.	321/2021	Security Services at Abattoir	Dodop Security Services	1 607 775.00	1-Nov-2021	1-Nov-2024	1 year, 9 Months	M.X.Mapatwana	Services rendered to satisfaction
4.	320/2021	Cash Handling Solution Umzikantu	Fidelity Cash Solutions	227 998.00	1-Nov-2021	30-Oct-2024	1 year, 9 Months	Mr X Mapatwana	The entity has merged the cash collections activities to our Banking Services Bid that has been advertised.
5.	323/2021	Cash Handling Solution Kei Fresh	Fidelity Cash Solutions	227 998.00	1-Nov-2021	30-Oct-2024	1 year, 9 Months	Mr X Jikwana	The entity has merged the cash collections activities to our Banking Services Bid that has been advertised.
6.	331/2021	Hygiene Services	Bidvest Steiner	205 641.89	14-Feb-2022	15-Feb-2025	2 years	Mr.X.Jikwana	Contract up and running smoothly
7.	329/2021	Hygiene Services	Bidvest Steiner	187 573.70	15-Feb-2022	15-Feb-2025	2 years	Mrs.S.Rozani	Performance issues have since been sorted out as at the

No.	Bid Identification Number	Contract Title	Other Parties to Contract	Value (Incl. Vat)	Start Date	End Date	Contract Period Remaining	Responsible Person	Notes
									end of May, SLA's have been signed by both parties. Steiner due to bill Ntinga by end of June
8.	326/2021	Photocopier Leasing	Konica Minolta	99 548.64	1-Nov-2021	31-Oct-2024	1 year, 9 months	Mrs.S.Rozani	Contract up and running smoothly
9.	328/2021	Meat Inspection and Classification	IMQAS	701 368.00	15-Feb-2022	15-Feb-2025	2 years	Mr X Mapatwana	Contract up and running smoothly
10.	330/2021	Hygiene Services	Bidvest Steiner	110 055.20	15-Feb-2022	15-Feb-2025	2 years	Mr.X.Mapatwana	Contract up and running smoothly
11.	2022/05/02	Farm Watch Services	Zwartberg	4 230.00	1-Mar-2022	28-Feb-2025	2 years	Ms.N.Matashi	Contract up and running smoothly
12.	332/2022	Insurance Services	Ndzile Investments	2 951 405.32	19-Sep-2022	19-Sep-2025	2 years, 9 months	Ms N Makeng	Contract Agreement still with the Service provider to sign off
13.	337/2022	Supply, Delivery and Commission Trading System	Fresh mark Trading	1 056 173.80	09-Dec-22	08-Dec-25	2 years, 11 months	X.Jikwana	Contract up and running smoothly

No.	Bid Identification Number	Contract Title	Other Parties to Contract	Value (Incl. Vat)	Start Date	End Date	Contract Period Remaining	Responsible Person	Notes
14.	336/2022	Supply and Delivery of Cattle Feed	Billion Property Solutions	44 284.32	10-Dec-22	10-Dec-23	2 years, 11 months	N.S.Matats hi	Contract up and running smoothly

5.3 Short Term Contracts

The entity is managing 7 contracts that are short term (12 months or less) below are the performance details of those contracts.

No.	Bid Identification Number	Contract Title	Other Parties to Contract	Value (Incl. Vat)	Start Date	End Date	Contract Period Remaining	Responsible Person	Notes
1.	RFQ 02/05/2022	Cloud Back-up and Storage	Resilient Services and Networks	94 530.00	1-Jun-2022	31-May-2023	4 months	Mr N Nongogo	Issue with our server which was down for 3 weeks in January. No data was lost, the service provider assisted with getting the server up and running.
2.	2022/02/02	Board Indemnity	Indwe Risk	71 372.00	15-Mar-2022	14-Feb-2023	6 days	Ms.S.Ndlo ndlwana	Cannot as yet advertise this as we are barred from doing so due to our SCM

No.	Bid Identification Number	Contract Title	Other Parties to Contract	Value (Incl. Vat)	Start Date	End Date	Contract Period Remaining	Responsible Person	Notes
									Policy not being reviewed.
3.	2022/02/04	Meat Plastic Bags	Spring Lights	rate based	25-May-22	24-May-23	4 months	Mr.X.Mapatwana	Contract up and running smoothly
4.	2022/05/08	Supply & Delivery of Cleaning Material	Amina-chem	rate based	15-Sep-22	15-Sep-23	8 months	S Rozani	Contract up and running smoothly
5.	2022/04/08	Supply & Delivery of Stationery	Busy Hand Cleaning	rate based	4-Oct-22	4-Oct-23	8 months	S Rozani	Contract up and running smoothly
6.	347/2022	Supply and Delivery of Agro-Chemicals	Komani Discount Centre	rate based	13-Dec-22	12-Dec-23	11 Months	Z. Kanise	Contract up and running smoothly
7.	344/2022	Supply and Delivery of Seeds and Seedlings	Komani Discount Centre	rate based	13-Dec-22	12-Dec-23	11 Months	Z. Kanise	Contract up and running smoothly
8.	345/2022	Supply and Delivery of Yellow Maize Seeds	Ingcali Agricultural Solutions	4 830.00	13-Dec-22	12-Dec-23	11 Months	Z. Kanise	Contract up and running smoothly

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