



SOC Ltd

NTINGA 2022/2023 FOURTH QUARTER SCM PARAGRAPH 6 REPORT

1. PURPOSE

[1.1] The purpose of this memorandum is for noting by the Committee, Ntinga's 2022/23 Fourth Quarter Report on Implementation of Supply Chain Management (SCM) policy as prescribed by paragraph 6(3) of the Municipal SCM Regulations.

[1.2] The is also to enhance the oversight role [as per paragraph 6(1)] by informing the Committee to consider the performance progress of Ntinga made in this quarter, with respect to adherence to, and innovative implementation of the SCM policy to achieve the objectives of the municipality.

[1.3] Regulation 6(2)(a)ii of the SCM Regulations, requires the Accounting Officer to report on the annual implementation of the SCM Policy to the Board in order to strengthen the Boards oversight role.

2. SUMMARY

[2.1] Paragraph 6(1&3) states that: The Council of a municipality and the Board of Directors of a municipal entity must maintain oversight role over the implementation of its SCM policy. The accounting officer must therefore, within 10 days after the end of each quarter, submit a report on the implementation of SCM policy to the Executive Mayor of the municipality or the Board of Directors of the municipal entity, as the case may be. These reports must be made public in accordance with section 21A of Municipal Systems Act. This will ensure maintenance of oversight role by the Council and access to municipal information by the communities and public.

[2.2] This report, herein attached as Annexure A, is for noting and will be submitted to the Ntinga Board of Directors in the next meeting.

3. DISCUSSIONS

[3.1] This oversight role of the Council is meant to address the following priority areas of the municipality:

- Governance;
- Compliance with legislation;
- Operation Clean Audit; and
- Transparency and Accountability.

[3.2] Details of awards made are attached as annexures to this memorandum.

4. CONSULTATION

This report has been discussed by Ntinga's senior management.

5. ORGANISATIONAL AND PERSONNEL IMPLICATIONS

There are no organizational or personnel implications.

6. REPRESENTATIVITY

This issue does not apply in this regard.

7. CONSTITUTIONAL AND LEGAL IMPLICATIONS

[7.1] Section 111 of Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003) prescribes that each municipality and municipal entity must have and implement an SCM policy which gives effect to procurement of goods and services.

[7.2] Section 21A of the Municipal Systems Act, (Act 32 of 2000) prescribes that certain documents should be made public by the municipality by displaying them at the municipal head office, official website, and/or local newspaper (also notify local community of the place or website address the documents can be obtained). The local communities should also be invited to submit written comments or presentation to the municipality in respect of the relevant documents.

[7.2] Paragraph 6 of Local Government: MFMA Municipal Supply Chain Management Regulations which prescribes council oversight and submission of SCM Implementation Report within a specific date.

8. FINANCIAL IMPLICATIONS

This report has no financial implications except those that have already been incurred in procurement of goods and services.

9. RECOMMENDATIONS

It is therefore recommended that the Committee:

- (a) Notes Ntinga's 2022-2023 SCM Paragraph 6 report on the implementation of the Supply Chain Management Policy for the third quarter ending 31 June 2023.

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ANNEXURE A**SUPPLY CHAIN MANAGEMENT IMPLEMENTATION REPORT**

The table below illustrates the distribution of quantifiable procurement transactions for the fourth (4th) quarter ending 30th June 2023.

Procure ment values	Eastern Cape				Other Provinces					Grand Total
	OR Tambo District	Other EC districts	Subtotal	Perce ntage	Kwazulu Natal	Gauteng	Western Cape	Subtotal	Percent age	
Up to R30 000	512 770.17	78 159.58	590 929.75	85%	21 948.00	81 161.76		103 109.76	15%	694 039.51
From R30 000 to R200 000	426 116.04	1 288 070.00	1 714 186.04	88%	-	238 027.00	-	238 027.00	12%	1 952 213.04
Above R200 00	45 425.00	918 321.00	963 746.00	82%	-	207 320.00		207 320.00		1 171 066.00
TOTAL	984 311.21	2 284 550.58	3 268 861.79		21 948.00	526 508.76	-	548 456.76		3 817 318.55
Overall percenta ge of procure ment per region	26%	60%	86%		1%	14%	0%	14%		100%

NB!!! The percentage total of procurements agreed with the OR Tambo concerning procurements made to suppliers within the Eastern Cape is 50% for the year under review.

The table above indicates that during the second quarter:-

Procurements of the value R 1 up to R30 000

R 694,039.51 is the amount of goods procured for the quarter this figure is up from R 502,348.30 from last quarter. OR Tambo District suppliers benefited R 512,770.17 in the quarter. 91% of this figure represents awards made to suppliers within in the Eastern Cape Region.

a) R 62,066.59 of the R 694,039.51 of the awards went to SMME's.

Procurements to the value of R30 000 to R200 000

Procurements to the value of R 1,952,213.04 were made this awarded this quarter in this procurement range. Of this total R 426,116.04 was awarded to suppliers in the OR Tambo and 1,288,070.00 to the Eastern Cape. This is 88% of the total going to supplier in the Eastern Cape.

b) 24% of the total value of awards went to SMME's.

Procurements from transaction value of R200 000

Procurements to the value of R 1,171,066.00 82% of this went to suppliers in the Eastern Cape 78% of the value is related to livestock auctions to supply the Umzikantu Red Meat Abattoir with stock.

c) 3% of the transactions R200k and above went to SMME's in the OR Tambo District.

Below is an analysis on the demographic of awards made this quarter

	ABATTOIR WALK-IN'S		MALE		White Male		FEMALE		YOUTH		SMME'S		TOTAL
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	
0-30,000	203 530.75	29%	393 478.19	57%	99 432.96	14%	164 844.95	24%	67 649.84	10%	507 755.29	73%	694 039.51
30,000- 200,000	55 366.45	3%	384 106.94	20%	1 149 885.00	59%	355 911.11	18%	106 377.70	5%	502 331.44	26%	1 952 213.04
200,000 and above			151 158.20	13%	949 066.56	81%	62 196.00	5%	51 375.08	4%	45 425.00	4%	1 171 066.00
Total													3 817 318.55

a) Transactions from 0, to 30,000 constitutes 73% SMME's benefited while 24% of awards went to the female demographic on of the transactions of this quarter. 57% to enterprises with males and 10% to Youth owned businesses.

b) Transactions from the procurement range of R 30,000 to R200,000 are black males at 13% followed dominated by the livestock auctions at 81% of ownership under white males. Only 4% are for SMME's and Youth owned businesses.

DETAILS OF PROCUREMENTS PER VALUE THRESHOLD FOR THE FOURTH QUARTER ENDNG 30th JUNE 2023.

Quotations accepted: Value threshold R0.00 to R30 000. Summary: **71** quotations were accepted at a total value of **R 694,039.51**

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services	End user department	Amount (R)	Vat incl./No Vat	SMME Yes/No	District and Province
1.	03-Apr-23	N/A	EFT 04-01	South African Meat Industry Company (SAMIC)	Coordination Fees for the grading of meat at the Abattoir for the months of February and March 2023	Trading Enterprises: Umzikantu Red Meat Abattoir	12 491.30	vat incl.	No	Ekurhuleni Metro - GP
2.	05-Apr-23	N/A	EFT 04-02	Mr L Jubase	1 x pig (55,50)kg's @ R28.00/kg) for slaughter purposes at the Abattoir brought in by Mr L Jubase	Trading Enterprises: Umzikantu Red Meat Abattoir	1 537.81	no vat.	No	ORTDM - EC
3.	05-Apr-23	N/A	EFT 04-03	Mapeyi Enterprise	Supply & Delivery of 500 litres of diesel for the back-up generator at the Abattoir	Trading Enterprises: Umzikantu Red Meat Abattoir	13 210.00	no vat.	Yes	ORTDM - EC
4.	05-Apr-23	N/A	EFT 04-GRV4842	Work Dynamics (Pty) Ltd	Background screening tests for 2x candidates for the	Corporate Support Services:	20 916.59	vat incl.	No	Joburg Metro - GP

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services	End user department	Amount (R)	Vat incl./No Vat	SMME Yes/No	District and Province
					Head Corporate Services	Human Resources				
5.	05-Apr-23	PO0685	EFT 04-GRV4840	Dran Security Services	Supply & Delivery of Printer Cartridges to the Umzikantu Red Meat Abattoir	Trading Enterprises: Umzikantu Red Meat Abattoir	27 940.00	no vat.	Yes	ORTDM - EC
6.	05-Apr-23	PO0699	EFT 04-GRV4841	Jarvis Products	Supply & Delivery of 2x boot washer stations at the Kei Fresh Produce Market Meat Market	Trading Enterprises: Umzikantu Red Meat Abattoir	13 191.08	no vat.	No	Joburg Metro - GP
7.	11-Apr-23	PO0700	GRV 04-4847	S&N Labels	Supply & Delivery of self-stick barcodes for the Asset Management Unit	BTO-Asset Management	2 616.25	vat incl.	No	Joburg Metro - GP
8.	11-Apr-23	PO0681	GRV 04-4851	Busy Hand Catering and Cleaning	Supply Catering Services to the Project Management Unit for 30x ppl in a session consulting stakeholders from Coffee Bay	CEO's Office: Project Management Unit	4 290.00	no vat.	Yes	ORTDM - EC
9.	11-Apr-23	PO0706	GRV 04-4846	Cancele Power Products	Supply and Delivery of 1x Hyster battery for the Kei Fresh Produce Market	Trading Enterprises: Kei Fresh Produce Market	2 400.00	no vat.	Yes	ORTDM - EC

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services	End user department	Amount (R)	Vat incl./No Vat	SMME Yes/No	District and Province
10.	19-Apr-23	PO0710	EFT 04-14	Dohlanga Civil & Projects	Freezer and Chiller-room topping and tiling KFPM	Trading Enterprises: Kei Fresh Produce Market	28 000.00	no vat.	Yes	ORTDM - EC
11.	19-Apr-23	PO0663	GRV 04-4853	Bongasd Trading	Supply and Delivery of Plumbing Material Head Office	Corporate Support Services: Records Management Unit	2 316.00	no vat.	Yes	ORTDM - EC
12.	19-Apr-23	PO0673	EFT 04 - GRV 04 - 4855	The Greatest Heights	Supply, Delivery and Installation of Truck Divider and Back Delivery Gate Materials (Cattle Truck Ntinga)	Trading Enterprises: Umzikantu Red Meat Abattoir	11 500.00	no vat.	Yes	ORTDM - EC
13.	19-Apr-23	PO0693	EFT - GRV 04-4856	Luncedo Fire and Safety	Maintenance, service & repair of fire extinguishers and fire hoses at the Umzikantu Red Meat Abattoir	Trading Enterprises: Umzikantu Red Meat Abattoir	4 549.00	no vat.	Yes	Alfred Nzo DM - EC
14.	21-Apr-23	N/A	EFT 04-19	Khandaliyaduma Pty Ltd	6 x pigs at an average price of R1461,83/unit for slaughter purposes at the Abattoir brought in by	Trading Enterprises: Umzikantu Red Meat Abattoir	8 771.03	no vat.	Yes	ORTDM - EC

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services	End user department	Amount (R)	Vat incl./No Vat	SMME Yes/No	District and Province
					Khandaliyaduma Pty Ltd					
15.	21-Apr-23	N/A	EFT 04-20	Zinceba Poultry & Vegetable Co-operative	8 x pigs at an average price of R1461.83/unit for slaughter purposes at the Abattoir brought in by Zinceba Poultry & Vegetable Co-operative	Trading Enterprises: Umzikantu Red Meat Abattoir	9 162.48	no vat.	Yes	ORTDM - EC
16.	21-Apr-23	N/A	EFT 04-21	Mr Rawana Nceba	1 x cow bought at a price of R 8,213.05/unit. Bought from Mr Nceba Rawana	Trading Enterprises: Umzikantu Red Meat Abattoir	8 213.05	no vat.	No	ORTDM - EC
17.	21-Apr-23	N/A	EFT 04-23	Mr Sibango	2 x pigs at an average price of R1,619.01/unit for slaughter purposes at the Abattoir brought in by Mr Sibango	Trading Enterprises: Umzikantu Red Meat Abattoir	3 238.02	no vat.	No	ORTDM - EC
18.	05-May-23	PO0711	EFT 05-GRV 4869	Wonders Trading & Projects	Install, Repair Gates at the Kei Fresh Produce Market	Trading Enterprises: Kei Fresh Produce Market	21 500.00	no vat	Yes	ORTDM - EC

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services	End user department	Amount (R)	Vat incl./No Vat	SMME Yes/No	District and Province
19.	05-May-23	PO0720	EFT 05-GRV 4863	Busy Hand Catering	Supply & Delivery of Stationery for the Head Office	Corporate Support Services: Record Management	2 250.00	no vat	Yes	ORTDM - EC
20.	05-May-23	N/A	EFT 05-01	Mr Mkunqa	1 x pig at an average price of R 2182.80/unit for slaughter purposes at the Abattoir brought in by Mkunqa Mthozami	Trading Enterprises: Umzikantu Red Meat Abattoir	2 166.61	no vat	No	ORTDM - EC
21.	05-May-23	PO0708	EFT 05-GRV 4868	S-Tubed Refrigeration & Engineering (Pty) Ltd	Supply & Installation of Diesel Pump at the Kei Fresh Produce Market	Trading Enterprises: Kei Fresh Produce Market	11 820.00	no vat	Yes	ORTDM - EC
22.	05-May-23	PO0719	EFT 05-GRV 4862	Aminachem (Pty) Ltd	Supply & Delivery of Cleaning Material at Head Office	Corporate Support Services: Record Management	2 655.20	vat incl.	Yes	ORTDM - EC
23.	05-May-23	PO0723	EFT 05-GRV 4864	Letshalo HR Services	Service provider to upgrade Sage VIP ESS System	Corporate Support Services: Human Resources	1 150.00	no vat	Yes	City of Tswane Metro - GP

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services	End user department	Amount (R)	Vat incl./No Vat	SMME Yes/No	District and Province
24.	05-May-23	PO0727	EFT 05-GRV 4866	Media Maestro	Placement of advertisement in the Daily Dispatch for the following vacancies: ICT Systems Administrator & Public Relations Officers	Corporate Support Services: Human Resources	3 450.00	no vat	Yes	Amathole DM - EC
25.	05-May-23	PO0734	EFT 05-GRV 4871	Tembuland Gas	500 litres of diesel fuel for the Umzikantu Red Meat Abattoir	Trading Enterprises: Umzikantu Red Meat Abattoir	11 255.00	no vat	Yes	ORTDM - EC
26.	05-May-23	PO0725	EFT 05-GRV 4867	Media Maestro	Placement of advertisement in the Daily Dispatch for the following vacancies: ICT Systems Administrator & Public Relations Officers and Blockman/Bandsaw Operator	Trading Enterprises: Umzikantu Red Meat Abattoir	3 995.00	no vat	Yes	Amathole DM - EC
27.	05-May-23	PO0728	EFT 05-GRV 4865	Liyeema (Pty) Ltd	Supply & Delivery of Plumbing Materials for the KFPM Meat Market	Trading Enterprises: Umzikantu Red Meat Abattoir	17 541.84	no vat	Yes	ORTDM - EC

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services	End user department	Amount (R)	Vat incl./No Vat	SMME Yes/No	District and Province
28.	11-May-23	N/A	EFT 05-13	Patuxolo Ntantiso	2 x pig at an average price of R 2348.51/unit for slaughter purposes at the Abattoir brought in by Patuxolo Ntantiso	Trading Enterprises: Umzikantu Red Meat Abattoir	4 697.02	no vat	No	ORTDM - EC
29.	11-May-23	PO0689	GRV 4872	NTKZ 360 (Pty) Ltd	Supply & Delivery of 1 x 1.2 m Stainless Steel Table for the KFPM Meat Market	Trading Enterprises: Umzikantu Red Meat Abattoir	4 500.00	no vat	Yes	ORTDM - EC
30.	11-May-23	PO07986	GRV 4873	First Technology	Supply 2 x Replacement Hard-drives for Servers located at the Head Office	Corporate Support Services: ICT Department	10 580.00	vat incl.	No	Joburg Metro - GP
31.	11-May-23	PO0730	GRV 4874	Khazihle ICT Projects	Supply & Delivery of 4 x replacement charges for laptops	Corporate Support Services: ICT Department	3 800.00	no vat	Yes	ORTDM - EC
32.	17-May-23	PO0581	GRV 05-4875	Thomish Trading & Projects	Supply & Delivery of protective clothing for the ICT Department	Corporate Support Services: Records Management	2 790.00	no vat	Yes	ORTDM - EC

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services	End user department	Amount (R)	Vat incl./No Vat	SMME Yes/No	District and Province
33.	17-May-23	N/A	EFT 05-14	Samic	Coordination Fees for the grading of meat at the Abattoir for the months of January 2023	Trading Enterprises: Umzikantu Red Meat Abattoir	6 245.65	vat incl.	No	Joburg Metro - GP
34.	17-May-23	N/A	EFT 05-18	Mahle Holdings (Pty) Ltd	4 x pig at an average price of R 1953.31/unit for slaughter purposes at the Abattoir brought in by Mahle Holdings (Pty) Ltd	Trading Enterprises: Umzikantu Red Meat Abattoir	7 813.24	no vat	Yes	ORTDM - EC
35.	17-May-23	N/A	EFT 05-19	Zola Manyadu	9 x pigs at an average price of R 1718.89/unit for slaughter purposes at the Abattoir brought in by Zola Manyadu	Trading Enterprises: Umzikantu Red Meat Abattoir	15 470.09	no vat	No	ORTDM - EC
36.	17-May-23	N/A	EFT 05-20	Greenfields Agric Business (Pty) Ltd	5 x pigs at an average price of R 2195.93/unit for slaughter purposes at the Abattoir brought in by Greenfields Agric Business (Pty) Ltd	Trading Enterprises: Umzikantu Red Meat Abattoir	10 979.65	no vat	Yes	ORTDM - EC
37.	23-May-23	N/A	EFT 05-21A	F Balibese	7 x pigs at an average price of R 1323.89/unit for	Trading Enterprises: Umzikantu	9 267.27	no vat	No	ORTDM - EC

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services	End user department	Amount (R)	Vat incl./No Vat	SMME Yes/No	District and Province
					slaughter purposes at the Abattoir brought in by F Balibese	Red Meat Abattoir				
38.	23-May-23	N/A	EFT 05-22	B Maxesha	1 x pigs at price of R 837.81/unit for slaughter purposes at the Abattoir brought in by B Maxesha	Trading Enterprises: Umzikantu Red Meat Abattoir	837.81	no vat	No	ORTDM - EC
39.	23-May-23	N/A	EFT 05-24	AN Vikilahle	5 x pigs at an average price of R 2436.29/unit for slaughter purposes at the Abattoir brought in by AN Vikilahle	Trading Enterprises: Umzikantu Red Meat Abattoir	12 181.45	no vat	No	ORTDM - EC
40.	26-May-23	N/A	EFT 05-26	Vuyolwethu Qegu	5 x pigs at an average price of R 1506.17/unit for slaughter purposes at the Abattoir brought in by Vuyolwethu Qegu	Trading Enterprises: Umzikantu Red Meat Abattoir	7 530.85	no vat	No	ORTDM - EC
41.	30-May-23	PO0736	GRV 05-4878	Chem-Ex	Supply & Delivery of 25 x Bales of (48 units per bale) 2 Ply Toilet Paper for the Umzikantu Red Meat Abattoir	Trading Enterprises: Umzikantu Red Meat Abattoir	8 682.50	vat incl.	No	Amathole DM - EC

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services	End user department	Amount (R)	Vat incl./No Vat	SMME Yes/No	District and Province
42.	30-May-23	PO0686	GRV 05-4879	Swift Travel & Tours	Accommodation of 3 x officials in Kokstad check in 7 March and checking out on the 10 March 2023	CEO's Office: Internal Audit	14 775.00	vat incl.	Yes	ORTDM - EC
43.	30-May-23	PO0735	GRV 05-4882	Copy World	Supply & Delivery of 30 Printing of Stock Received Note Books	Trading Enterprises: Umzikantu Red Meat Abattoir	6 422.10	no vat	No	Amathole DM - EC
44.	02-Jun-23	N/A	EFT 06-01	Mr L Kameli	1 x pigs at price of R 2613.01/unit for slaughter purposes at the Abattoir brought in by Mr L Kameli	Trading Enterprises: Umzikantu Red Meat Abattoir	2 613.01	no vat	No	ORTDM - EC
45.	02-Jun-23	N/A	EFT 06-02	Mr Mbenge	5 x pigs at price of R 1756.61/unit for slaughter purposes at the Abattoir brought in by Mr L Kameli	Trading Enterprises: Umzikantu Red Meat Abattoir	8 783.05	no vat	No	ORTDM - EC
46.	02-Jun-23	N/A	EFT 06-03	Mr F Mangali	5 x pigs at price of R 970.52/unit for slaughter purposes at the Abattoir brought in by Ms Faniswa Mangali	Trading Enterprises: Umzikantu Red Meat Abattoir	4 852.62	no vat	No	ORTDM - EC
47.	08-Jun-23	PO0726	GRV 06-4887	Adolf Refrigeration	Chiller Repairs at the Umzikantu Red Meat	Trading Enterprises:	17 550.00	no vat	Yes	ORTDM - EC

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services	End user department	Amount (R)	Vat incl./No Vat	SMME Yes/No	District and Province
					Abattoir (2x Chillers needing repairs)	Umzikantu Red Meat Abattoir				
48.	08-Jun-23	PO0688	GRV 06-4886	ADH Scales	Supply, Delivery, Installation and Calibration of printing scale for the Umzikantu Red Meat Abattoir	Trading Enterprises: Umzikantu Red Meat Abattoir	26 790.98	vat incl.	Yes	Amathole DM - EC
49.	09-Jun-23	N/A	EFT 06-08	Mr Ludwe Phaliso	2 x pigs at price of R 1711.01/unit for slaughter purposes at the Abattoir brought in by Mr Ludwe Phaliso	Trading Enterprises: Umzikantu Red Meat Abattoir	3 422.02	no vat	No	ORTDM - EC
50.	09-Jun-23	N/A	EFT 06-09	Mr Nicholas Ceba	5 x pigs at price of R 1504.85/unit for slaughter purposes at the Abattoir brought in by Mr Nicholas Ceba	Trading Enterprises: Umzikantu Red Meat Abattoir	7 524.25	no vat	No	ORTDM - EC
51.	09-Jun-23	N/A	EFT 06-10	Mr Vuyani Genu	1 x pig at price of R 2918.21 for slaughter purposes at the Abattoir brought in by Mr Vuyani Genu	Trading Enterprises: Umzikantu Red Meat Abattoir	2 918.21	no vat	No	ORTDM - EC
52.	09-Jun-23	PO0751	GRV 06-4890	Busy Hand Catering	Supply & Delivery of Motor Spares to the Adam Kok Farms	Trading Enterprises:	14 205.00	no vat	Yes	ORTDM - EC

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services	End user department	Amount (R)	Vat incl./No Vat	SMME Yes/No	District and Province
						Adam kok Farms				
53.	09-Jun-23	N/A	EFT 06-11	Samic	Coordination Fees for the grading of meat at the Abattoir for the months of May 2023	Trading Enterprises: Umzikantu Red Meat Abattoir	6 245.65	vat incl.	No	Joburg Metro - GP
54.	09-Jun-23	PO0733	GRV 06-4893	Lulwakhuyo Construction	Supply & Delivery of Fencing Material for the Adam Kok Farms	Trading Enterprises: Adam Kok Farms	21 948.00	no vat	Yes	Harry Gwala DM - KZN
55.	23-Jun-23	N/A		Mr Oswell Poto	3 x pigs at price of R 1964.34/unit for slaughter purposes at the Abattoir brought in by Mr Oswell Poto	Trading Enterprises: Umzikantu Red Meat Abattoir	5 893.03	no vat	No	ORTDM - EC
56.	23-Jun-23	N/A		Mrs Vuyolwethu Qegu	3 x pigs at price of R 1242.67/unit for slaughter purposes at the Abattoir brought in by Mrs Vuyolwethu Qegu	Trading Enterprises: Umzikantu Red Meat Abattoir	3 728.02	no vat	No	ORTDM - EC
57.	23-Jun-23	N/A		K & M Farming	10 x pigs at an average price of R 2547.57/unit for slaughter purposes at the Abattoir brought in by K & M Farming	Trading Enterprises: Umzikantu Red Meat Abattoir	25 475.74	vat incl.	Yes	ORTDM - EC

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services	End user department	Amount (R)	Vat incl./No Vat	SMME Yes/No	District and Province
58.	23-Jun-23	PO0765	GRV 06-4903	As You IT Solution	Supply & Delivery of 2x Cellphones for use in the PESI programme (earmarked for contacting beneficiaries) run by the Project Management Unit on behalf of DRLLD	Office Of the CEO: Project Management Unit	5 750.00	vat incl.	Yes	ORTDM - EC
59.	23-Jun-23	PO0755	GRV 06-4900	Que Mag Trading	Labour and overhead costs installation of Plumbing Works for the KFPM Meat Market	Trading Enterprises: Umzikantu Red Meat Abattoir	17 100.38	no vat	Yes	ORTDM - EC
60.	23-Jun-23	PO0756	GRV 4899	Vuka Mkhiwa (Pty) Ltd	Labour and overhead costs installation of upgrade of Electrical Works for the KFPM Meat Market	Trading Enterprises: Umzikantu Red Meat Abattoir	28 700.00	no vat	Yes	ORTDM - EC
61.	23-Jun-23	PO0768	GRV 4902	Athazola Tours	15 seater transport from Mthatha to Lusikisiki and back for the Wellness Programme	Corporate Support Services: Human Resources	3 900.00	no vat	Yes	ORTDM - EC
62.	23-Jun-23	N/A		Nompilo Mti	11 x pigs at an average price of R 1554.73/unit for	Trading Enterprises: Umzikantu	17 102.11	no vat	No	ORTDM - EC

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services	End user department	Amount (R)	Vat incl./No Vat	SMME Yes/No	District and Province
					slaughter purposes at the Abattoir brought in by Nompilo Mti	Red Meat Abattoir				
63.	23-Jun-23			Nomalungelo Livestock	3 x pigs at an average price of R 1201.81/unit for slaughter purposes at the Abattoir brought in by Nomalungelo Livestock	Trading Enterprises: Umzikantu Red Meat Abattoir	3 605.43	no vat	Yes	ORTDM - EC
64.	29-Jun-23	PO0777	GRV 06-4907	Swift Travel & Tours	Accommodation of 1 x official in Mthatha check in 14 June 2023 check out 15 June 2023	Trading Enterprises: Adam kok Farms	1 491.00	vat incl.	Yes	ORTDM - EC
65.	29-Jun-23	PO0742	GRV 06-4910	City Zone Enterprise	Supply & Delivery of 2 x Rectangular Stainless Steel Tables	Trading Enterprises: Umzikantu Red Meat Abattoir	7 725.24	vat incl.	Yes	Joburg Metro - GP
66.	29-Jun-23	PO0775	GRV 06-4912	Media Maestro cc	Placement of recruitment publication in the Daily Dispatch: Accountant Projects	Corporate Support Services: Human Resources	2 995.00	vat incl.	Yes	Amathole DM - EC
67.	29-Jun-23	PO0779	EFT 06-28	ADH Scales	Supply & Delivery of 1 x Fold down wall	Trading Enterprises: Umzikantu	21 275.00	vat incl.	Yes	Amathole DM - EC

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services	End user department	Amount (R)	Vat incl./No Vat	SMME Yes/No	District and Province
					cercus scale to the KFPM Meat Market	Red Meat Abattoir				
68.	29-Jun-23	PO0780	GRV 06 - 4913	Cancele Power Products cc	Supply & Delivery of Plumbing Materials for Ntinga Head Office	Corporate Support Services: Records Management	8 400.00	no vat	Yes	ORTDM - EC
69.	30-Jun-23	PO0724	N/A	Mzazi Ka Ndimba	Repairs to the Roller door and Hinged door at the Umzikantu Red Meat Abattoir	Trading Enterprises: Umzikantu Red Meat Abattoir	4 700.00	no vat	Yes	ORTDM - EC
70.	30-Jun-23	N/A	EFT 06-28	Okuhlakanye Holdings (Pty) Ltd	8 x pigs at an average price of R 1405.86/unit for slaughter purposes at the Abattoir brought in by Okuhlakanye Holdings (Pty) Ltd	Trading Enterprises: Umzikantu Red Meat Abattoir	11 246.88	no vat	Yes	ORTDM - EC
71.	30-Jun-23	PO 0786	GRV 06-4920	Dohlanga Civil and Projects	Supply & Delivery of Meat Plastics to the Umzikantu Red Meat Abattoir	Trading Enterprises: Umzikantu Red Meat Abattoir	29 400.00	no vat	Yes	ORTDM - EC

2. Request for quotations (RFQ): Value threshold: R30 000 to R200 000. 20 transactions were identified during the quarter for Requests for Quotations to the value of **R 1,952,213.04** advertised on the website and entity notice board for 7 days.

NO	Date	Purchase Order Number	Voucher Number	Service provider	Goods and/Services	End user department	Amount (R)	Preference Points	Vat/No Vat	Province
1.	04-Apr-23	N/A	EFT 04-4843	Voltex	Supply & Delivery of Electrical Materials for upgrade of electricity at the Meat Market from single phase to three phase	Trading Enterprises: Umzikantu Red Meat Abattoir	49 891.60	Nil	No	ORTDM - EC
2.	04-Apr-23	PO0696	GRV 04-4844	As You IT Solutions	Supply, delivery and installation of Access point upgrades at the Head Office	Corporate Support Services: ICT Support	41 948.55	5	no vat	ORTDM – EC
3.	11-Apr-23	PO0694	GRV 04-4848	Consult by Momentum	Indemnification and insurance of Directors and Officers: Ntinga OR Tambo Development Agency SOC Ltd	CEO's Office: Company Secretariate	45 900.00	20	vat incl.	Joburg Metro – GP

NO	Date	Purchase Order Number	Voucher Number	Service provider	Goods and/Services	End user department	Amount (R)	Preference Points	Vat/No Vat	Province
4.	14-Apr-23	PO0714	GRV 04-4852	CCG Systems	<u>One Quotation:</u> Annual license renewal Sage VIP	Corporate Support Services: ICT Support	76 127.00	20	vat incl.	Joburg Metro – GP
5.	18-Apr-23	PO0722	GRV 04-4850	Farmers Livestock t/a Riverwalk Trading	12 x cattle bought on auction at an average price of R 15,323.75/unit. Auction hosted by Farmers Livestock Agents in Cedarville.	Trading Enterprises: Adam Kok Farms	183 885.00	Nil	No	Alfred Nzo DM – EC
6.	18-Apr-23	PO0721	GRV 04-4849	Farmers Livestock t/a Riverwalk Trading	10 x cattle bought on auction at an average price of R 15,111,00/unit. Auction hosted by Farmers Livestock Agents in Cedarville.	Trading Enterprises: Adam Kok Farms	151 110.00	Nil	No	Alfred Nzo DM - EC

NO	Date	Purchase Order Number	Voucher Number	Service provider	Goods and/Services	End user department	Amount (R)	Preference Points	Vat/No Vat	Province
7.	21-Apr-23	PO0729	EFT-GRV 04-4860	Farmers Livestock t/a Riverwalk Trading	8 x cattle bought on auction at an average price of R 12,448.75/unit. Auction hosted by Farmers Livestock Agents in Cedarville.	Trading Enterprises: Adam Kok Farms	99 590.00	Nil	No	Alfred Nzo DM - EC
8.	26-Apr-23	PO0731	EFT-GRV 04-4861	Farmers Livestock t/a Riverwalk Trading	12 x cattle bought on auction at an average price of R 15,649.58/unit. Auction hosted by Farmers Livestock Agents in Cedarville.	Trading Enterprises: Adam Kok Farms	187 795.00	Nil	No	Alfred Nzo DM - EC
9.	23-May-23	N/A	EFT 05-23	K & M Farming	15 x pigs at an average price of R 3684.43/unit for slaughter purposes at the Abattoir brought in by K & M Farming	Trading Enterprises: Umzikantu Red Meat Abattoir	55 366.45	Nil	vat incl.	ORTDM - EC

NO	Date	Purchase Order Number	Voucher Number	Service provider	Goods and/Services	End user department	Amount (R)	Preference Points	Vat/No Vat	Province
10	30-May-23	PO0747	GRV 05-4880	As You IT Solutions	Supply, Delivery & Installation of Online UPS (Uninterrupted Power Supply) for the Trading Enterprises	Corporate Support Services: ICT	45 172.81	80	vat incl.	ORTDM - EC
11	30-May-23	PO0750	EFT-GRV 04-4861	Farmers Livestock t/a Riverwalk Trading	11 x cattle bought on auction at an average price of R 12545.45/unit. Auction hosted by Farmers Livestock Agents in Cedarville.	Trading Enterprises: Adam Kok Farms	138 000.00	Nil	No	Alfred Nzo DM - EC
12	02-Jun-23	PO0713	GRV 05-4885	Dohlanga Civils & Projects	Supply, Delivery and Installation of Injector pump on 440 Massey Ferguson Tractor at the Adam Kok Farms	Trading Enterprises: Adam Kok Farms	44 100.00	85	no vat	ORTDM - EC

NO	Date	Purchase Order Number	Voucher Number	Service provider	Goods and/Services	End user department	Amount (R)	Preference Points	Vat/No Vat	Province
13	09-Jun-23	PO0761	GRV 06-4891	Farmers Livestock t/a Riverwalk Trading	7 x cattle bought on auction at an average price of R 16921.43/unit. Auction hosted by Farmers Livestock Agents in Cedarville.	Trading Enterprises: Umzikantu Red Meat Abattoir	118 450.00	Nil	vat incl.	Alfred Nzo District Municipality - EC
14	23-Jun-23	N/A		Wits Business School of Governance	<u>One Quote</u> : 2x Official attending the Wits Business School CPMD Programme for the 2023/2024 cycle. Wits Business School was the only training provider with a programme running for the CPMD in and around Mthatha. NB...!! 40% of the total cost is liable to be paid by the	Corporate Support Services: Human Resources	116 000.00	Nil	vat incl.	Joburg Metro - GP

NO	Date	Purchase Order Number	Voucher Number	Service provider	Goods and/Services	End user department	Amount (R)	Preference Points	Vat/No Vat	Province
					Employees as per the policy					
15	23-Jun-23	PO0717	GRV 06-4904	Thaba Holdings	Supply, Delivery and Installation of Galvanized Meat Rails in the Chiller at the KFPM Meat Market. 60% Part Payment for installation	Trading Enterprises: Umzikantu Red Meat Abattoir	53 340.00	90	no vat	ORTDM - EC
16	23-Jun-23	PO0737	GRV 06-4905	Nomaphushi (Pty) Ltd	Supply & Delivery Protective Clothing for the Adam Kok Farm employees	Trading Enterprises: Adam Kok Farms	90 871.63	85	no vat	ORTDM - EC
17	29-Jun-23	PO0784	GRV 06-4916	Farmers Livestock t/a Riverwalk Trading	7 x cattle bought on auction at an average price of R 14528.33/unit. Auction hosted by Farmers Livestock	Trading Enterprises: Umzikantu Red Meat Abattoir	174 340.00	Nil	vat incl.	Alfred Nzo District Municipality - EC

NO	Date	Purchase Order Number	Voucher Number	Service provider	Goods and/Services	End user department	Amount (R)	Preference Points	Vat/No Vat	Province
					Agents in Cedarville.					
18	29-Jun-23	PO0776	GRV 06-7911	Agri-Fresh Mind Group (Pty) Ltd	Supply & Delivery of 2000 litres of Diesel Fuel for the Adam Kok Farms	Trading Enterprises: Adam Kok Farms	49 980.00	85	no vat	Alfred Nzo District Municipality - EC
19	29-Jun-23	PO0778	GRV 06 - 4915	Riverwalk Trading 130 cc	12 x cattle bought on auction at an average price of R 15,410.00/unit. Auction hosted by Farmers Livestock Agents in Cedarville.	Trading Enterprises: Umzikantu Red Meat Abattoir	184 920.00	Nil	vat incl.	Alfred Nzo District Municipality - EC
20	29-Jun-23	N/A	EFT 06-27	SBS Refrigeration & Air Conditioning	Final Payment: Balance of 10% payment for the Supply, Delivery and Installation of 1x Freezer and 1x Cold-room for the KFPM	Trading Enterprises: Umzikantu Red Meat Abattoir	45 425.00	no vat	vat incl.	ORTDM – EC

NO	Date	Purchase Order Number	Voucher Number	Service provider	Goods and/Services	End user department	Amount (R)	Preference Points	Vat/No Vat	Province
					Meat Market. First payment (EFT 02-17) made on the 15th February 2023.					

3. Bids over R200,000: 2 transactions was recorded where bid processes were followed amounting to **R 207,320.00** quantifiable as the other appointment is a rates based appointment.

N O	Date	Purchase Order Number	Payment Voucher Number	Bid Number	Service provider	Goods and/Service s	End user departmen t	Amount (R)	BBB EE Poin ts	Vat/ No Vat	SM ME YE S/ NO	Provinc e
1.	05-May-23	N/A	N/A	Bid 351/202 3	Emalangen Technologies	Supply & Delivery of Laptops on an Ad-Hoc Basis for a period of 3 years	Corporate Support Services: ICT Departmen t	Rates based appointment, procurements to be done on an ad-hoc basis	90	vat incl.	Yes	eThekwi ni Metro - KZN
2.	15-Jun-23	N/A	N/A	Bid 350/202 3	Vodacom (Pty) Ltd	Supply & Installation of 80 x Microsoft 365 licenses for a period of 12 months	Corporate Support Services: ICT Departmen t	207 320.00	85	vat incl.	No	Joburg Metro - GP

4. Transactions over R200,000: 3 transactions to the value of **R 918,321.00** was incurred during the quarter transactions relating to livestock auctions attended by the Adam Kok Farms for supply to the Abattoir.

NO	Date	Purchase Order Number	Payment Voucher Number	Service provider	Goods and/Services	End user department	Amount (R)	Vat/ No Vat	Province
1.	23-May-23	PO0740	GRV 05-4876	Farmers Livestock t/a Riverwalk Trading	14 x cattle bought on auction at an average price of R 16086.85/unit. Auction hosted by Farmers Livestock Agents in Cedarville.	Trading Enterprises: Adam Kok Farms	225 216.00	vat incl.	Alfred Nzo DM - EC
2.	02-Jun-23	PO0762	EFT-GRV 05-4884	Farmers Livestock t/a Riverwalk Trading	20 x cattle bought on auction at an average price of R 15904.50/unit. Auction hosted by Farmers Livestock Agents in Cedarville.	Trading Enterprises: Adam Kok Farms	318 090.00	vat incl.	Alfred Nzo DM - EC
3.	23-Jun-23	PO0770	GRV 06-4896	Farmers Livestock t/a Riverwalk Trading	24 x cattle bought on auction at an average price of R 15625.63/unit. Auction hosted	Trading Enterprises: Adam Kok Farms	375 015.00	vat incl.	Alfred Nzo DM - EC

NO	Date	Purchase Order Number	Payment Voucher Number	Service provider	Goods and/Services	End user department	Amount (R)	Vat/ No Vat	Province
					by Farmers Livestock Agents in Cedarville.				

5. Contracts registers as at 30th June 2023

5.1 Contracts Expired

During the Quarter: 2 contracts came to and end during the quarter under review.

No.	Bid Identification Number	Contract Title	Other Parties to Contract	Value (Incl. Vat)	Start Date	End Date	Contract Period Remaining	Responsible Person	Notes
1.	RFQ 02/05/2022	Cloud Back-up and Storage	Resilient Services and Networks	94 530.00	1-Jun-2022	31-May-2023	Ended	Mr N Nongogo	Contract up for re-advertisement. Renewed for another 12 months period
2.	2022/02/04	Meat Plastic Bags	Spring Lights	rate based	25-May-22	24-May-23	Ended	Mr.X.Mapatwana	This contract has come to an end. End user is still designing the new contract to suite the demand of

No.	Bid Identification Number	Contract Title	Other Parties to Contract	Value (Incl. Vat)	Start Date	End Date	Contract Period Remaining	Responsible Person	Notes
									the meat market

5.2 (Long Term Contracts)

The Entity has 16 contracts that are long term (longer than one year) in nature.

Contract No.	Bid Identification Number	Contract Title	Other Parties to Contract	Value (Incl. Vat)	Start Date	End Date	Contract Period Remaining	Responsible Person	Notes
1.	Lease Agreement: Ikhwezi Dairy Farm	Ikhwezi Dairy Farm Lease	Missionary sisters	10 500.00	26-Jan-2012	31-Oct-2025	2 years, 4 months	Ms N Matashi	Contract up and running smoothly
2.	256/2017	Banking Services	FNB	rates based contract	9-Jul-2018	9-Jul-2023	9 days	Mr M Mpatheni	Procurement processes started
3.	322/2021	Security Services at KFPM	Dodop Security Services	1 929 330.00	1-Nov-2021	30-Oct-2024	1 year, 4 Months	Mr.X.Jikwana	The issue of Mag tape that was not

Contract No.	Bid Identification Number	Contract Title	Other Parties to Contract	Value (Incl. Vat)	Start Date	End Date	Contract Period Remaining	Responsible Person	Notes
									working has been sorted out.
4.	324/2021	Veterinary Services	Kokstad Vet Clinic	rates based contract	1-Nov-2021	31-Oct-2024	1 year, 4 Months	Ms.N.Matashi	Contract up and running smoothly
5.	321/2021	Security Services at Abattoir	Dodop Security Services	1 607 775.00	1-Nov-2021	1-Nov-2024	1 year, 4 Months	M.X.Mapatwana	The issue of Mag tape that was not working has been sorted out.
6.	320/2021	Cash Handling Solution Umzikantu	Fidelity Cash Solutions	227 998.00	1-Nov-2021	30-Oct-2024	1 year, 4 Months	Mr X Mapatwana	Contract up and running smoothly
7.	323/2021	Cash Handling Solution Kei Fresh	Fidelity Cash Solutions	227 998.00	1-Nov-2021	30-Oct-2024	1 year, 4 Months	Mr X Jikwana	Contract up and running smoothly
8.	331/2021	Hygiene Services	Bidvest Steiner	205 641.89	14-Feb-2022	15-Feb-2025	1 year, 8 months	Mr.X.Jikwana	Contract up and running smoothly
9.	329/2021	Hygiene Services	Bidvest Steiner	187 573.70	15-Feb-2022	15-Feb-2025	1 year, 8 months	Mrs.S.Rozani	Contract up and running smoothly
10.	326/2021	Photocopier Leasing	Konica Minolta	99 548.64	1-Nov-2021	31-Oct-2024	1 year, 4 months	Mrs.S.Rozani	Contract up and running smoothly

Contract No.	Bid Identification Number	Contract Title	Other Parties to Contract	Value (Incl. Vat)	Start Date	End Date	Contract Period Remaining	Responsible Person	Notes
11.	328/2021	Meat Inspection and Classification	IMQAS	701 368.00	15-Feb-2022	15-Feb-2025	1 year, 8 months	Mr X Mapatwana	Contract up and running smoothly
12.	330/2021	Hygiene Services	Bidvest Steiner	110 055.20	15-Feb-2022	15-Feb-2025	1 year, 8 months	Mr.X.Mapatwana	Contract up and running smoothly
13.	2022/05/02	Farm Watch Services	Zwartberg	4 230.00	1-Mar-2022	28-Feb-2025	1 year, 8 months	Ms.N.Matatshi	Contract up and running smoothly
14.	332/2022	Insurance Services	Ndzila Investments	2 951 405.32	19-Sep-2022	19-Sep-2025	2 years, 3 months	Mr. Mpatheni	Meeting with the service provider is scheduled for June to discuss an updated asset register and an alignment of the cover.
15.	337/2022	Supply, Delivery and Commission Trading System	Fresh mark Trading	1 056 173.80	09-Dec-22	08-Dec-25	2 years, 6 months	X. Jikwana	Contract up and running smoothly
16.	336/2022	Supply and Delivery of Cattle Feed	Billion Property Solutions	44 284.32	10-Dec-22	10-Dec-25	2 years, 6 months	N.S. Matatshi	Contract up and running smoothly

5.3 Short Term Contracts

The entity is managing 12 contracts that are short term (12 months or less) below are the performance details of those contracts.

No.	Bid Identification Number	Contract Title	Other Parties to Contract	Value (Incl. Vat)	Start Date	End Date	Contract Period Remaining	Responsible Person	Notes
1.	2022/05/08	Supply & Delivery of Cleaning Material	Aminachem	rate based	15-Sep-22	15-Sep-23	3 months	S Rozani	Contract up and running smoothly. End user advised to start procurement processes
2.	2022/04/08	Supply & Delivery of Stationery	Busy Hand Cleaning	rate based	4-Oct-22	4-Oct-23	3 months	S Rozani	Contract up and running smoothly. End user advised to start procurement processes
3.	347/2022	Supply and Delivery of Agro-Chemicals	Komani Discount Centre	rate based	13-Dec-22	12-Dec-23	6 Months	Z.Kanise	Contract up and running smoothly
4.	344/2022	Supply and Delivery of Seeds and Seedlings	Komani Discount Centre	rate based	13-Dec-22	12-Dec-23	6 Months	Z.Kanise	Contract up and running smoothly
5.	345/2022	Supply and Delivery of Yellow Maize Seeds	Ingcali Agricultural Solutions	4 830.00	13-Dec-22	12-Dec-23	6 Months	Z.Kanise	Contract up and running smoothly

No.	Bid Identification Number	Contract Title	Other Parties to Contract	Value (Incl. Vat)	Start Date	End Date	Contract Period Remaining	Responsible Person	Notes
6.	REQ07946	Domain and Website Hosting	Aumsoft Technology	4 371.15	13-Dec-22	12-Dec-23	6 Months	M.Nongogo	Contract up and running smoothly
7.	346/2022	Supply and Delivery of Fertilizer	Conqua Industries	rate based	13-Dec-22	12-Dec-23	6 Months	Z.Kanise	Contract up and running smoothly
8.	REQ07878	Adobe photoshop software user licenses	Aumsoft Technology	14466.31	29-Nov-22	28-Nov-23	5 Months	M.Nongogo	Once Off Payment
9.	REQ03/03/2023	Accommodation Services	Silver Solutions	rate based	22-Mar-23	21-Sep-23	3 Months	Mr.O.Muteyi	Contract up and running smoothly
10.	RFQ 03/02/2023	Cloud Back-up and Storage	Resilient Services and Networks	96 255.00	1-Jun-2023	31-May-2024	11 Months	Mr.M.Nongogo	Contract up and running smoothly

.....END.....