

**Address of Registered Office:**

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**Postal Address:**

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## **NTINGA 2021/2022 SECOND QUARTER SCM PARAGRAPH 6 REPORT**

### **1. PURPOSE**

- [1.1] The purpose of this memorandum is for noting by the Committee, Ntinga's 2021/22 Second Quarter Report on implementation of Supply Chain Management (SCM) policy as prescribed by paragraph 6(3) of the Municipal SCM Regulations.
- [1.2] The is also to enhance the oversight role [as per paragraph 6(1)] by informing the Committee to consider the performance progress of Ntinga made in this quarter, with respect to adherence to, and innovative implementation of the SCM policy to achieve the objectives of the municipality.
- [1.3] Regulation 6(2)(a)ii of the SCM Regulations, requires the Accounting Officer to report on the annual implementation of the SCM Policy to the Board in order to strengthen the Boards oversight role.

### **2. SUMMARY**

- [2.1] Paragraph 6(1&3) states that: The Council of a municipality and the Board of Directors of a municipal entity must maintain oversight role over the implementation of its SCM policy. The accounting officer must therefore, within 10 days after the end of each quarter, submit a report on the implementation of SCM policy to the Executive Mayor of the municipality or the Board of Directors of the municipal entity, as the case may be. These reports must be made public in accordance with section 21A of Municipal Systems Act. This will ensure maintenance of oversight role by the Council and access to municipal information by the communities and public.

[2.2] This report, herein attached as Annexure A, is for noting and will be submitted to the Ntinga Board of Directors in the next meeting.

### **3. DISCUSSIONS**

[3.1] This oversight role of the Council is meant to address the following priority areas of the municipality:

- Governance;
- Compliance with legislation;
- Operation Clean Audit; and
- Transparency and Accountability.

[3.2] Details of awards made are attached as annexures to this memorandum.

### **4. CONSULTATION**

This report has been discussed by Ntinga's senior management.

### **5. ORGANISATIONAL AND PERSONNEL IMPLICATIONS**

There are no organizational or personnel implications.

### **6. REPRESENTATIVITY**

This issue does not apply in this regard.

### **7. CONSTITUTIONAL AND LEGAL IMPLICATIONS**

[7.1] Section 111 of Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003) prescribes that each municipality and municipal entity must have and implement an SCM policy which gives effect to procurement of goods and services.

[7.2] Section 21A of the Municipal Systems Act, (Act 32 of 2000) prescribes that certain documents should be made public by the municipality by displaying them at the municipal head office, official website, and/or local newspaper (also notify local community of the place or website address the documents can be obtained). The local communities should also be invited to submit written comments or presentation to the municipality in respect of the relevant documents.

[7.2] Paragraph 6 of Local Government: MFMA Municipal Supply Chain Management Regulations which prescribes council oversight and submission of SCM Implementation Report within a specific date.

## **8. FINANCIAL IMPLICATIONS**

This report has no financial implications except those that have already been incurred in procurement of goods and services.

## **9. RECOMMENDATIONS**

It is therefore recommended that the Committee:

- (a) Notes Ntinga's 2021-2022 SCM Paragraph 6 report on the implementation of the Supply Chain Management Policy for the second quarter ending 31 December 2021.

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**ANNEXURE A**  
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The table below illustrates the distribution of quantifiable procurement transactions for the second (2<sup>nd</sup>) quarter ending 31<sup>st</sup> December 2021.

Procurement values	Eastern Cape				Other Provinces					Grand Total
	OR Tambo District	Other EC districts	Subtotal	Percent age	Kwazulu Natal	Western Cape	Gauteng	Subtotal	Percent age	
Up to R30 000	421,417.59	140,489.78	561,907.37	78%	6,425.98	26,988.00	127,183.70	160,597.68	22%	722,505.05
From R30 000 to R200 000	239,485.40	160,985.00	400,470.40	41%	147,953.20	209,660.00	214,719.00	572,332.20	59%	972,802.60
Above R200 00	-	2,355,895.89	2,355,895.89		-		268,402.33	268,402.33		2,624,298.22
<b>TOTAL</b>	<b>660,902.99</b>	<b>2,657,370.67</b>	<b>3,318,273.66</b>		<b>154,379.18</b>	<b>236,648.00</b>	<b>610,305.03</b>	<b>1,001,332.21</b>		<b>4,319,605.87</b>
<b>Overall percentage of procurement per region</b>	<b>15%</b>	<b>62%</b>	<b>77%</b>		<b>4%</b>	<b>5%</b>	<b>14%</b>	<b>18%</b>		<b>95%</b>

The table above indicates that during the second quarter:-

- a) Procurements of the value up to R30 000 amounted to R 722,505.05. Of this amount, 78% was awarded to suppliers that are in the OR Tambo District totaling a rand value of R421,417,59. Furthermore, procurements that were awarded to SMME's went up from 27% last quarter to 34% this quarter.
- b) Procurements of the value from R30 000 to R200 000 amounted to R 972,802.60 41% of that total went to suppliers in the OR Tambo Region. This amount only 4% related to the abattoir purchasing stock from auctions attended and walk-in's.
- c) Total amount for procurements to from R200 000 and above amounted to R 2,624,298.22 of that 77% or R 2,355,895.89 relating to purchases by the Abattoir on Auctions attended during the quarter in the Alfred Nzo District Municipality.

Below is an analysis on the demographic of awards made this quarter

	ABATTOIR WALK-IN's		MALE		FEMALE		White Male		YOUTH		SMME'S		TOTAL
	Amt	%	Amt	%	Amt	%	Amt	%	Amt	%	Amt	%	
<b>0 – 30,000</b>	292,2161.15	40	387258.52	54	204,937.66	28	130,308.87	18	195,215.92	27	244,199.04	34	722,505
<b>30,000- 200,000</b>	38,780.40	4	564,635.40	58	227,655.00	23	180,512.20	19	119660.00	12	554,330.40	58	972,802
<b>200,000 and above</b>			268,402.33	10			2,355,895.89	90					2,624,298.22

**DETAILS OF PROCUREMENTS PER VALUE THRESHOLD FOR THE SECOND QUARTER ENDNG 31 DECEMBER 2021.**

Quotations accepted: Value threshold R0.00 to R30 000. Summary: 71 quotations were accepted at a total value of R 722,505,05

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services R	End user department	Amount (R)	Vat/ No Vat	SMME (Yes/No)	Province
1.	1/10/2021	N/A	EFT10-01	Kokstad Vets	Vet services at the Adam Kok Farms	Trading Enterprises: Adam Kok Farms	335.20	vat incl.	N	Harry Gwala DM - KZN
2.	1/10/2021	N/A	EFT 10-04	Meslana M.G	10 x pigs (464,20kg's @ R25.50/kg) for slaughter purposes at the Abattoir brought in by M.G Meslana	Trading Enterprises: Umzikantu Red Meat Abattoir	11,837.10	no vat	N	ORTDM - EC
3.	1/10/2021	N/A	EFT 10-05	Ngewu Asanda	15 x pigs (633,50kg's @ R25.50/kg) for slaughter purposes at the Abattoir	Trading Enterprises: Umzikantu Red Meat Abattoir	16,154.25	no vat	N	ORTDM - EC

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services R	End user department	Amount (R)	Vat/ No Vat	SMME (Yes/No)	Province
					brought in by Ngewu Asanda					
4.	1/10/2021	N/A	EFT 10-06	Tsawe Ncebazakhe	6 x pigs (360,20kg's @ R25.50/kg) for slaughter purposes at the Abattoir brought in by Ngewu Asanda	Trading Enterprises: Umzikantu Red Meat Abattoir	9,185.10	no vat	N	ORTDM - EC
5.	1/10/2021	N/A	EFT 10-09	Mzamo Phindiwe	4 x pigs (262,70kg's @ R25.50/kg) for slaughter purposes at the Abattoir brought in by Mzamo Phindiwe	Trading Enterprises: Umzikantu Red Meat Abattoir	6,698.85	no vat	N	ORTDM - EC
6.	1/10/2021	N/A	EFT 10-11	Mboneni Esethu	2 x pigs (87,30kg's @ R25.50/kg) for slaughter purposes at the Abattoir brought in by Mboneni Esethu	Trading Enterprises: Umzikantu Red Meat Abattoir	2,226.15	no vat	N	ORTDM - EC
7.	1/10/2021	N/A	EFT 10-13	Dikiso Farm Produce Trading	8 x pigs (356,90kg's @ R25.50/kg) for slaughter purposes at the Abattoir brought in by Dikiso Farm Produce Trading	Trading Enterprises: Umzikantu Red Meat Abattoir	9,100.95	no vat	N	ORTDM - EC
8.	4/10/2021	N/A	EFT 10-08	Njomane Nomzamo	4 x pigs (232,90kg's @ R25.50/kg) for slaughter purposes at the Abattoir brought in by Njomane Nomzamo	Trading Enterprises: Umzikantu Red Meat Abattoir	5,938.95	no vat	N	ORTDM - EC

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services R	End user department	Amount (R)	Vat/ No Vat	SMME (Yes/No)	Province
9.	7/10/2021	PO0305	EFT 10-GRV 45-30	Sboe Ngeke Trading	Supply & Delivery of Toilet paper for the Abattoir	Trading Enterprises: Umzikantu Red Meat Abattoir	6,440.00	no vat	Y	ORTDM - EC
10.	7/10/2021	PO0290	EFT 10-GRV 4525	Metro Computer Services	Supply & Delivery of 2x harddrives	Corporate Services: ICT	2,273.09	vat incl.	N	Nelson Mandela Bay - EC
11.	7/10/2021	PO0301	EFT 10-GRV 4528	Cancele Power Services	Supply & Delivery of 12 x (6inch) Skinning Knives Umzikantu	Trading Enterprises: Umzikantu Red Meat Abattoir	4,200.00	no vat	Y	ORTDM - EC
12.	7/10/2021	PO272	EFT 10-GRV 4529	Excesor Technology Group	Supply & Delivery of Office Stationery	Corporate Services: Records Management	9,960.00	no vat	Y	ORTDM - EC
13.	8/10/2021	N/A	EFT 10-19	Just Vending	6 x pigs (250.90kg's @ R25.50/kg) for slaughter purposes at the Abattoir brought in by Just Vending	Trading Enterprises: Umzikantu Red Meat Abattoir	6,397.95	no vat	N	ORTDM - EC
14.	19/10/2021	N/A	EFT 10-23	Kokstad Vets	Vet services at the Adam Kok Farms	Trading Enterprises: Adam Kok Farms	2,310.78	vat incl.	N	Harry Gwala DM - KZN
15.	19/10/2021	N/A	EFT 10-26	Wandile Zono	1 x pigs (154,80)kg's @ R25.50/kg) for slaughter purposes at the Abattoir brought in by Wandile Zono	Trading Enterprises: Adam Kok Farms	3,947.40	no vat	N	ORTDM - EC



No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services R	End user department	Amount (R)	Vat/ No Vat	SMME (Yes/No)	Province
16.	27/10/2021	N/A	EFT 10-30	Wanda Mkosana	1 x pigs (65,40)kg's @ R25.50/kg) for slaughter purposes at the Abattoir brought in by Wanda Mkosana	Trading Enterprises: Adam Kok Farms	1,667.70	no vat	N	ORTDM - EC
17.	27/10/2021	N/A	EFT 10-31	Ntuli Family Trust	8 x pigs (321.40)kg's @ R25.50/kg) for slaughter purposes at the Abattoir brought in by Ntuli Family Trust	Trading Enterprises: Adam Kok Farms	8,195.70	no vat	N	ORTDM - EC
18.	27/10/2021	N/A	EFT 10-32	Simthembile Siqiti	7 x pigs (430.60)kg's @ R25.50/kg) for slaughter purposes at the Abattoir brought in by Simthembile Siqiti	Trading Enterprises: Umzikantu Red Meat Abattoir	10,980.30	no vat	N	ORTDM - EC
19.	27/10/2021	N/A	EFT 10-33	Transkei Pigs & Hens	14 x pigs (997.80)kg's @ R25.50/kg) for slaughter purposes at the Abattoir brought in by Transkei Pigs & Hens	Trading Enterprises: Umzikantu Red Meat Abattoir	25,443.90	no vat	Y	ORTDM - EC
20.	27/10/2021	PO0300	EFT10-GRV 4532	Excesor Technology Group	Supply & Delivery of Stationery to KFPM	Trading Enterprises: KFPM	12,032.99	no vat	Y	ORTDM - EC
21.	27/10/2021	PO0284	EFT 10-GRV4533	Security & Protection Services	Repairs to fire emergency door, installation of safety insignia at the head office	Corporate Support Services	6,785.00	no vat	Y	ORTDM - EC

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services R	End user department	Amount (R)	Vat/ No Vat	SMME (Yes/No)	Province
22.	27/10/2021	PO0299	EFT 10-GRV 4534	Tho-Mish Trading	Supply & Delivery of PPE (Covid Preventative commodities)	Corporate Support Services	29,124.89	no vat	Y	ORTDM - EC
23.	27/10/2021	PO0315	EFT 10-GRV 4535	Metro Computer Services	Supply & Delivery of Laptop chargers (Replacements)	Corporate Support Services: ICT	2,542.74	vat incl.	N	Gqeberha DM - EC
24.	27/10/2021	PO0329	EFT 10-GRV 4536	AVeS Cyber Security	Anti-virus renewal for Ntinga	Corporate Support Services: ICT	15,838.26	vat incl.	N	Joburg Metro - GP
25.	27/10/2021	PO0321	EFT 10-GRV 4537	CCTV Company	Repairs to CCTV camera's at the	Trading Enterprise: Umzikantu Red Meat Abattoir	3,814.00	no vat	Y	ORTDM - EC
26.	27/10/2021	PO0317	EFT 10-GRV 4538	Chem Ex	Supply & Delivery of Cleaning Material for the KFPM	Trading Enterprise: KFPM	4,536.39	vat incl.	N	Gqeberha DM - EC
27.	27/10/2021	PO0333	EFT 10-GRV 4539	Billion Property Solutions	Supply & Delivery of Meat Plastics Umzikantu Red Meat Abattoir	Trading Enterprise: Umzikantu Red Meat Abattoir	26,988.00	no vat	Y	ORTDM - EC
28.	4/11/2021	PO0337	EFT 11-GRV 4541	Nkongo Holdings	Supply & Delivery of Tractor Part Adam kok Farms	Trading Enterprise: Adam Kok Farms	9,689.00	no vat	Y	ORTDM -EC
29.	4/11/2021	N/A	EFT 11-GRV 4542	Resilent Servers & Networks	Online offsite back-up servers	Corporate Support Services: ICT	13,800.00	vat incl.	N	Amathole DM - EC
30.	4/11/2021	PO03341	EFT 11-GRV 4545	Solid Beginnings	Supply & Delivery of Office Stationery Ntinga Head Office	Corporate Support Services: Records Manangement	9,708.75	no vat	Y	ORTDM -EC

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services R	End user department	Amount (R)	Vat/ No Vat	SMME (Yes/No)	Province
31.	5/11/2021	N/A	EFT11-01	Excesor Technology	Domain hosting for September Ntinga Head Office	Corporate Support Services: ICT	3,500.00	vat incl.	Y	ORTDM -EC
32.	5/11/2021	N/A	EFT 11-03	Mazizi Amahle Security	Security Services Umzikantu Red Meat Abattoir for the month of October 2021	Trading Enterprise: Umzikantu Red Meat Abattoir	29,785.00	vat incl.	Y	ORTDM -EC
33.	12/11/2021	N/A	EFT11-04	Gedu N.G	10 x pigs (907,10)kg's @ R25.50/kg) for slaughter purposes at the Abattoir brought in by Gedu N.G	Trading Enterprises: Umzikantu Red Meat Abattoir	23,131.05	no vat	N	ORTDM - EC
34.	12/11/2021	N/A	EFT11-05	Makunga M	1 x pigs (79,80)kg's @ R25.50/kg) for slaughter purposes at the Abattoir brought in by Makunga M	Trading Enterprises: Umzikantu Red Meat Abattoir	2,034.90	no vat	N	ORTDM - EC
35.	12/11/2021	N/A	EFT 11-11	Fresh Mark Systems	Fresh Mark Systems software maintainance cost and document archiving costs for October 2021	Trading Enterprises: KFPM	23,013.41	vat incl	N	Amathole DM - EC
36.	16/11/2021	N/A	EFT 11-13	Apeso Piggery	7 x pigs (693.70)kg's @ R25.50/kg) for slaughter purposes at the Abattoir brought in by Apeso Piggery	Trading Enterprises: Umzikantu Red Meat Abattoir	17,689.35	no vat	N	ORTDM - EC

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services R	End user department	Amount (R)	Vat/ No Vat	SMME (Yes/No)	Province
37.	16/11/2021	N/A	EFT 11-14	Ceba Nicholas	8 x pigs (438.80)kg's @ R25.50/kg) for slaughter purposes at the Abattoir brought in by Nicholas Ceba	Trading Enterprises: Umzikantu Red Meat Abattoir	11,189.40	no vat	N	ORTDM - EC
38.	16/11/2021	N/A	EFT 11-15	Kuhle Pali	4 x pigs (301.80)kg's @ R25.50/kg) for slaughter purposes at the Abattoir brought in by Kuhle Pali	Trading Enterprises: Umzikantu Red Meat Abattoir	7,695.90	no vat	N	ORTDM - EC
39.	16/11/2021	PO 0325	EFT 11-GRV 4546	IMQAS	Meat Inspection Services for the month of October 2021	Trading Enterprises: Umzikantu Red Meat Abattoir	14,899.40	vat incl.	N	City of Tshwane Metro - GP
40.	16/11/2021	PO 0336	EFT 11-GRV 44547	MST Farming	Supply & Delivery of 400 litres of diesel fuel for the Abattoirs back-up generator	Trading Enterprises: Umzikantu Red Meat Abattoir	8,000.00	no vat	N	ORTDM - EC
41.	16/11/2021	PO0323	EFT 11-GRV 4549	Excesor Technology	Repairs and Mantanance of laptop screen	Corporate Support Services: ICT	7,060.01	vat incl.	Y	ORTDM - EC
42.	16/11/2021	PO0322	EFT 11-GRV 4551	Ninzie Trading & Projects	Ceiling Repairs from Water damage at the Head Office	Corporate Services: Records Management	14,904.00		Y	ORTDM - EC
43.	16/11/2021	PO0345	EFT 11-GRV 4552	Gijima Technology People	Security and Competency Assessment CEO Position	Corporate Support Services: Human Capital	19,865.01	vat incl.	N	Joburg Metro - GP

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services R	End user department	Amount (R)	Vat/ No Vat	SMME (Yes/No)	Province
44.	16/11/2021	PO0361	EFT 11-GRV 4553	Mega Solve Pty Ltd	Abaserve system support services at the Umzikantu Red Meat Abattoir	Trading Enterprises: Umzikantu Red Meat Abattoir	11,040.00	vat incl.	N	Tswane Metro - GP
45.	24/11/2021	N/A	EFT 11-17	Bangoba Agric	4 x pigs (447.80)kg's @ R25.50/kg) for slaughter purposes at the Abattoir brought in by Bangoba Agric	Trading Enterprises: Umzikantu Red Meat Abattoir	11,418.90	no vat	N	Alfred Nzo DM EC
46.	29/11/2021	PO0363	EFT 11-GRV 4554	Emakhaya B&B	Accommodation for 1x official in Mthatha for 1 night	Trading Enterprises: Adam Kok Farms	1,100.00	no vat	Y	ORTDM - EC
47.	29/11/2021	PO0357	EFT 11- GRV 4556	Media 24: City Press	<u>Single Source:</u> Placement of advertisement: Company Secretariate Vacant Position in the City Press in order for the advert to garner national coverage	Corporate Support Services: Human Capital	11,519.55	vat incl.	N	Joburg Metro - GP
48.	29/11/2021	PO0330	EFT 11-GRV 4557	Panasonic Logistics and Projects	Supply & Delivery of Bandsaw Blades to the Umzkantu Red Meat Abattoir	Trading Enterprises: Umzikantu Red Meat Abattoir	10,116.00	no vat	Y	ORTDM - EC
49.	29/11/2021	PO0344	EFT 11-4558	Sboe Ngeke Trading	Supply dehairing machine gearbox at the Umzikantu Red Meat Abattoir	Trading Enterprises: Umzikantu Red Meat Abattoir	17,307.50	no vat	Y	ORTDM - EC

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services R	End user department	Amount (R)	Vat/ No Vat	SMME (Yes/No)	Province
50.	29/11/2021	N/A	EFT 11-21	Mdubule & Sons	2 x pigs (233.40)kg's @ R25.50/kg) for slaughter purposes at the Abattoir brought in by Mdubule & Sons	Trading Enterprises: Umzikantu Red Meat Abattoir	5,951.70	no vat	N	Alfred Nzo DM EC
51.	30/11/2021	N/A	EFT 11-23	Zwartberg Farmers Association	Security Services at the Adam Kok Farms for the month of October 2021	Trading Enterprises: Adam Kok Farms	3,780.00	vat incl.	N	Harry Gwala DM - KZN
52.	9/12/2021	PO0367	EFT 12-GRV 4565	Imonti t/a Chem-Ex	Supply & Delivery of Cleaning Material to Ntinga Head Office	Corporate Support Services	1,900.04	vat incl.	N	Amathole DM-EC
53.	9/12/2021	PO0339	EFT 12-GRV 4563	Cancele Power Products	Repairs to the Bandsaw Machine at the Abattoir	Trading Enterprises: Umzikantu Red Meat Abattoir	8,240.00	no vat	Y	ORTDM - EC
54.	10/12/2021	N/A	EFT 12-01	Bangoba Agric	12 x pigs (611.30)kg's @ R25.50/kg) for slaughter purposes at the Abattoir brought in by Bangoba Agric	Trading Enterprises: Umzikantu Red Meat Abattoir	15,588.15	no vat	N	Alfred Nzo DM - EC
55.	10/12/2021	N/A	EFT 12-02	Tembinkosi Duba	2 x pigs (130.80)kg's @ R25.50/kg) for slaughter purposes at the Abattoir brought in by Tembinkosi Duba	Trading Enterprises: Umzikantu Red Meat Abattoir	3,335.40	no vat	N	ORTDM -EC
56.	10/12/2021	N/A	EFT 12-03	Zola Manyadu	3 x pigs (269.30)kg's @ R25.50/kg) for slaughter purposes at the Abattoir	Trading Enterprises: Umzikantu	6,867.15	no vat	N	ORTDM -EC

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services R	End user department	Amount (R)	Vat/ No Vat	SMME (Yes/No)	Province
					brought in by Zola Manyadu	Red Meat Abattoir				
57.	10/12/2021	N/A	EFT12-04	Ziyanda Ntshonga	1 x pigs (192.40)kg's @ R25.50/kg) for slaughter purposes at the Abattoir brought in by Ziyanda Ntshonga	Trading Enterprises: Umzikantu Red Meat Abattoir	4,906.20	no vat	N	ORTDM-EC
58.	10/12/2021	N/A	EFT 12-05	Luyanda Somana	10 x pigs (840.80)kg's @ R25.50/kg) for slaughter purposes at the Abattoir brought in by Luyanda Somana	Trading Enterprises: Umzikantu Red Meat Abattoir	21,440.40	no vat	N	ORTDM-EC
59.	15/12/2021	N/A	EFT 12-07	Fidelity Cash Management Services	Cash Collection Services at the Kei Fresh for the month of November 2021	Trading Enterprises: KFPM	6,333.28	vat incl.	N	Joburg Metro - GP
60.	15/12/2021	N/A	EFT 12-08	Freshmark Systems	Software maintenance of the trading software at the market for the month of November 2021	Trading Enterprises: KFPM	23,013.41	vat incl.	N	Amathole DM-EC
61.	15/12/2021	N/A	EFT 12-10	Philiswa Jevu	1 x pigs (39.00)kg's @ R25.50/kg) for slaughter purposes at the Abattoir brought in by Philiswa Jevu	Trading Enterprises: Umzikantu Red Meat Abattoir	994.50	no vat	N	ORTDM-EC
62.	15/12/2021	N/A	EFT 12-11	Manapo F Ntswebeane	6 x pigs (1)kg's @ R239.40/kg) for slaughter purposes at the Abattoir	Trading Enterprises: Umzikantu	6,104.70	no vat	N	ORTDM-EC

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services R	End user department	Amount (R)	Vat/ No Vat	SMME (Yes/No)	Province
					brought in by Manapo F Ntswebeane	Red Meat Abattoir				
63.	15/12/2021	N/A	EFT 12-11	Ndabeni Nyameko	5 x pigs (254.40)kg's @ R25.50/kg) for slaughter purposes at the Abattoir brought in by Ndabeni Nyameko	Trading Enterprises: Umzikantu Red Meat Abattoir	6,487.20	no vat	N	ORTDM -EC
64.	17/12/2021	N/A	EFT 12-16	Nobuntu Sizani	10 x pigs (505.10)kg's @ R25.50/kg) for slaughter purposes at the Abattoir brought in by Nobuntu Sizani	Trading Enterprises: Umzikantu Red Meat Abattoir	12,880.05	no vat	N	Chris Hani DM - EC
65.	17/12/2021	N/A	EFT 12-27	Sonyabashi Noluvuyo	7 x pigs (653.80)kg's @ R25.50/kg) for slaughter purposes at the Abattoir brought in by Noluvuyo Sonyabashi	Trading Enterprises: Umzikantu Red Meat Abattoir	16,671.90	no vat	N	Chris Hani DM - EC
66.	20/12/2021	PO0380	EFT 12-GRV 4559	Media 24 t/a City Press	Placement of the advert for the CEO's vacant position in a paper with national circulation and reach	Corporate Support Services	10,743.30	vat incl.	N	Joburg Metro - GP
67.	20/12/2021	PO0365	EFT 12-GRV 4560	Arena Holdings t/a The Daily Dispatch	Placing cancelation notice in the Daily Dispatch	Budget and Treasury	3,760.50	vat incl.	N	Joburg Metro - GP
68.	20/12/2021	PO0358	EFT 12-GRV 4561	Arena Holdings t/a	Placing cancelation recruitment notice	Corporate Support Services	3,243.00	vat incl.	N	Joburg Metro - GP



No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services R	End user department	Amount (R)	Vat/ No Vat	SMME (Yes/No)	Province
				The Daily Dispatch	for Company Secretariate					
69.	20/12/2021	PO0364	EFT 12-GRV 4562	Arena Holdings t/a The Daily Dispatch	Placing of various bids in the Daily Dispatch	Budget and Treasury	15,042.00	vat incl.	N	Joburg Metro - GP
70.	20/12/2021	PO0325	EFT 12-17A	IMQAS	Meat Inspection, Classification and Grading Services for the month of November 2021 at the Umzikantu Red Meat Abattoir	Trading Enterprises: Umzikantu Red Meat Abattoir	14,899.40	vat incl.	N	Tshwane Metro - GP
71.	20/12/2021	N/A	EFT 12- GRV 4567	Resilient Servers and Networks	Online offsite server backup for the month of November 2021	Corporate Support Services: ICT	6,900.00	vat incl.	N	Amathole DM-EC

**2. Request for quotations (RFQ):** Value threshold: R30 000 to R200 000. 14 transactions were identified during the quarter. 4 were Requests for Quotations. 1 procurement related to an auctions attended during the quarter.

No.	Date	Purchase Order Number	Payment Voucher Number	Service provider	Goods and/Services	End user department	Amount (R)	BBBE Points	Vat (Yes/No)	SMME (Yes/No)	Province
1.	8/10/2021	PO0325	EFT10-18	International Meat Quality Assurance	Meat Classification and Inspection Services for the months of August and September 2021.	Trading Enterprises: Umzikantu Red Meat Abattoir	32,559.00	20	vat incl.	N	Joburg Metro - GP
2.	27/10/2021	PO0308	EFT 10-GRV 4540	Lindwin Trading	Supply & Delivery of 3000 litres of diesel for KFPM	Trading Enterprise: KFPM	55,800.00	20	no vat	Y	ORTDM - EC
3.	12/11/2021	N/A	EFT 11-10	Mazisi Amahle Security	Security Services KFPM for the month of October 2021	Trading Enterprise: Umzikantu Red Meat Abattoir	51,405.00	20	No	Y	ORTDM - EC

No.	Date	Purchase Order Number	Payment Voucher Number	Service provider	Goods and/Services	End user department	Amount (R)	BBBE Points	Vat (Yes/No)	SMME (Yes/No)	Province
4.	16/11/2021	PO0338	EFT 11-GRV 4548	Billion Property Solutions	Supply & Delivery of LAN Fertilizer to the Adam Kok Farms	Trading Enterprises: Adam Kok Farms	90,000.00	20	no vat	Y	City of Cape Town Metro - WC
5.	16/11/2021	PO0324	EFT 11-GRV 4550	Ability Holdings t/a Covene SA	Boardroom Pack Software for a period of 1 year	CEO's Office: Company Secretariate	182,160.00	20	vat incl.	N	City of Joburg Metro - GP
6.	29/11/2021	N/A	Eft 11-20	Kivela Company Secretariate Services	Company Secretariate services rendered for the month of October 2021	CEO's Office: Company Secretariate	52,195.00	0	no vat	Y	Amathole DM - EC
7.	9/12/2021	PO0307	EFT 12-GRV 4564	Kokstad Vet Clinic	Supply & Delivery of Livestock Medication for the Adam Kok Farms	Trading Enterprises: Adam Kok Farms	104,852.90	20	vat incl.	N	Harry Gwala DM - KZN

No.	Date	Purchase Order Number	Payment Voucher Number	Service provider	Goods and/Services	End user department	Amount (R)	BBBE Points	Vat (Yes/No)	SMME (Yes/No)	Province
8.	9/12/2021	PO0366	EFT 12-GRV 4566	Billion Property Solutions	Supply & Delivery of Fencing Material to the Adam Kok Farms	Trading Enterprises: Adam Kok Farms	119,660.00	20	no vat	Y	City of Cape Town Metro - WC
9.	15/12/2021	N/A	EFT 12-06	Dodop Security Services	Security Services KFPM for the month of November 2021	Trading Enterprises: KFPM	51,000.00	0	vat incl.	Y	ORTD M - EC
10.	15/12/2021	N/A	EFT 12-13	PETM Farming	18 x pigs (1520.80)kg's @ R25.50/kg) for slaughter purposes at the Abattoir brought in by PETM Farming	Trading Enterprises: Umzikantu Red Meat Abattoir	38,780.40	20	no vat	Y	ORTD M - EC

No.	Date	Purchase Order Number	Payment Voucher Number	Service provider	Goods and/Services	End user department	Amount (R)	BBBE Points	Vat (Yes/No)	SMME (Yes/No)	Province
11.	17/12/2021	N/A	EFT 12-24	Dodop Security Services	Security Services for the Umzikantu Red Meat Abattoir in November 2021	Trading Enterprises: Umzikantu Red Meat Abattoir	42,500.00	0	vat incl.	Y	ORTDM - EC
12.	17/12/2021	N/A	EFT 12-25	Kokstad Vet Clinic	Supply and administration of livestock medication and vet services	Trading Enterprises: Adam Kok Farms	43,100.30	20	vat incl.	N	Harry Gwala DM - KZN
13.	20/12/2021	PO0309	EFT 12-GRV 4568	Pivot Strategic Brands	Design and production of Ntinga Annual Report 2021	CEO's Office: Company Secretariate	108,790.00	0	vat incl.	Y	Amathole DM - EC

**3. Bids over R200,000:** No bids were awarded during the quarter.

**4. Transactions over R200,000:** 6 transactions to the value of **R2,087,493.56** were incurred during the quarter over R200,000.00. The transactions relate to livestock auctions attended. 1 Transaction was the renewal of Sage Evolution software licensing.

NO	Date	Purchase Order Number	Payment Voucher Number	Bid Number	Service provider	Goods and/Services	Department	Amount (R)	Province
1.	7/10/2021	PO0320	EFT10-GRV 4527	N/A	Farmers Livestock Agents t/a Riverwalk Trading	21 x cattle bought on auction at an average price of R 14,405.27/unit. Auction hosted by Farmers Livestock Agents in Cedarville	Trading Enterprises: Adam Kok Farms	302,510.71	Alfred Nzo DM - EC
2.	7/10/2021	PO0326	EFT 10-GRV 4526	N/A	Farmers Livestock Agents t/a Riverwalk Trading	28 x cattle bought on auction at an average price of R 13,603.01/unit. Auction hosted by Farmers	Trading Enterprises: Adam Kok Farms	380,884.28	Alfred Nzo DM - EC

NO	Date	Purchase Order Number	Payment Voucher Number	Bid Number	Service provider	Goods and/Services	Department	Amount (R)	Province
						Livestock Agents in Cedarville			
3.	7/10/2021	PO0327	EFT 10-GRV 4531	N/A	Farmers Livestock Agents t/a Riverwalk Trading	18 x cattle bought on auction at an average price of R 13,418.19/unit. Auction hosted by Farmers Livestock Agents in Cedarville	Trading Enterprises: Adam Kok Farms	241,527.39	Alfred Nzo DM - EC
4.	4/11/2021	PO0346	EFT 10-GRV 4543	N/A	Farmers Livestock Agents t/a Riverwalk Trading	16 x cattle bought on auction at an average price of R 15,258.18/unit. Auction hosted by Farmers Livestock Agents in Cedarville	Trading Enterprises: Adam Kok Farms	244,131.02	Alfred Nzo DM - EC
5.	4/11/2021	PO0340	EFT 11-GRV 4544	N/A	Farmers Livestock Agents t/a Riverwalk Trading	14 x cattle bought on auction at an average price of R 14,679.08/unit. Auction hosted by Farmers Livestock	Trading Enterprises: Adam Kok Farms	205,507.14	Alfred Nzo DM - EC

NO	Date	Purchase Order Number	Payment Voucher Number	Bid Number	Service provider	Goods and/Services	Department	Amount (R)	Province
						Agents in Cedarville			
	30/11/2021	N/A	EFT 11-24	Bid 304/2019	CCG Systems	Software Licenses fees for Sage Pastel Evolution as part of the Mscoa Implementation Contract	Budget & Treasury Office	268,402.33	City of Joburg Metro - GP
6.	20/12/2021	PO0378	EFT 12-33	N/A	Farmers Livestock Agents t/a Riverwalk Trading	43 x cattle bought on auction at an average price of R 16,579.83/unit. Auction hosted by Farmers Livestock Agents in Cedarville	Trading Enterprises: Adam Kok Farms	712,933.02	Alfred Nzo DM - EC



#### 4. Contracts register as at 31<sup>st</sup> December 2021

No .	Bid Identification Number	Contract Title	Other Parties to Contract	Value (Incl. Vat)	Start Date	End Date	Contract Period Remaining	Responsible Person	Notes	Performance	Expenditure for the Year ended 31 December 2021	Contract balance
1	273/2018	Pest control and hygiene service	Bidvest Steiner	345,599.65	1/11/2018	10/31/2021	Expired (Advertised )	Mrs.S. Rozani	Contract Expired . Short term measure was implemented to procure services for 2 additional months while we re-advert bid that had not responses.	Excellent	0	rates based contract
2	322/2021	Security Services at KFPM	Dodop Security Services	1,929,330.00	1/11/2021	1/11/2024	3 years	Mr.X.Jikwana	New Contract	Excellent	205,215.00	1,724,115.00

No	Bid Identification Number	Contract Title	Other Parties to Contract	Value (Incl. Vat)	Start Date	End Date	Contract Period Remaining	Responsible Person	Notes	Performance	Expenditure for the Year ended 31 December 2021	Contract balance
3	324/2021	Veterinary Services	Kokstad Vet Clinic	rates based contract	1/11/2021	1/11/2024	3 years	Ms.N.M atatshi	Contract up and running smoothly	Excellent	<b>47,533.18</b>	rates based contract
4	N/A	Adam Kok Farms Farm Watch	Zwartberg Farmers Association	3780 per month	19/02/2019	19/02/2022	2 months	Ms N Matashi	Contract up and running smoothly	Excellent	<b>15,674.00</b>	R3780 per month
5	321/2021	Security Services at Abattoir	Dodop Security Services	1,607,775.00	1/11/2021	1/11/2024	3 years	M.X.Ma patwana	New Contract	Excellent	<b>102,070.00</b>	1,505,705.00
6	274/2018	Leasing and Servicing of Printing Machine	Konica Minolta	109,962.07	1/11/2018	31/10/2021	1 month	Mrs.S.R ozani	New Contract	Excellent	<b>0</b>	usage based contract

No	Bid Identification Number	Contract Title	Other Parties to Contract	Value (Incl. Vat)	Start Date	End Date	Contract Period Remaining	Responsible Person	Notes	Performance	Expenditure for the Year ended 31 December 2021	Contract balance
7	320/2021	Cash Handling Solution Umzikantu	Fidelity Cash Solutions	227,998.00	1/11/2021	1/11/2024	3 years	Mr X Mapatwana	New Contract	Performance issues already identified and communicated to the bidder. 2 meetings held with Fidelity in an attempt to iron out issues. End user documenting service for the moment to gauge improvement	0	

No	Bid Identification Number	Contract Title	Other Parties to Contract	Value (Incl. Vat)	Start Date	End Date	Contract Period Remaining	Responsible Person	Notes	Performance	Expenditure for the Year ended 31 December 2021	Contract balance
8	323/2021	Cash Handling Solution Kei Fresh	Fidelity Cash Solutions	227,998.00	1/11/2021	1/11/2024	3 years	Mr X Jikana	New Contract	Performance issues already identified and communicated to the bidder. 1 meetings held with Fidelity in an attempt to iron out non collection issues. End user documenting service for the moment to gauge improvement	39,278.06	

No	Bid Identification Number	Contract Title	Other Parties to Contract	Value (Incl. Vat)	Start Date	End Date	Contract Period Remaining	Responsible Person	Notes	Performance	Expenditure for the Year ended 31 December 2021	Contract balance
9	299/2019	Insurance Services	Boucher Kashula & Associates	3,225,123.88	18/09/2019	18/09/2022	9 months	Ms N Makeng	Contract up and running smoothly	Excellent	0	Rates based
10	N/a	Ikhwezi Dairy Farm Lease	Missionary sisters	10,000.00	29/01/2013	21/01/2025	3 years	Ms N Matashi	Contract up and running smoothly	Excellent	0	360,000

No	Bid Identification Number	Contract Title	Other Parties to Contract	Value (Incl. Vat)	Start Date	End Date	Contract Period Remaining	Responsible Person	Notes	Performance	Expenditure for the Year ended 31 December 2021	Contract balance
11	279/2018	Meat Inspection and Classification	IMQAS	394,175.60	19/09/2019	1/9/2021	Expired	Mr X Mapatwana	Contract expired with no response from official bidding process. Entity has an interim measure while the re-advertisement is ongoing. Services have not been interrupted.	Excellent	17,659.60	0
12	256/2017	Banking Services	FNB	rates based contract	9/7/2018	31/07/2023	1 year, 7 months	Mr M Mpathe ni	Contract up and running smoothly	Excellent	0	Rates based

No	Bid Identification Number	Contract Title	Other Parties to Contract	Value (Incl. Vat)	Start Date	End Date	Contract Period Remaining	Responsible Person	Notes	Performance	Expenditure for the Year ended 31 December 2021	Contract balance
13	294/2018	Water Services	SNR Electrical	rates based contract	4/4/2019	3/4/2022	6 months	Mr E Mzayiya	Contract up and running smoothly	Excellent	0	Rates based
14	291/2018	Water Services	Igophe Solutions PTY LTD	rates based contract	19/03/2019	18/03/22	5 months	Mr E Mzayiya	Contract up and running smoothly	Excellent	0	3,225,123.88
15	295/2018	Water Services	Uhlelo Engineering	rates based contract	22/05/2019	21/05/2022	7 months	Mr E Mzayiya	Contract up and running smoothly	Excellent	0	usage based contract
16	293/2018	Water Services	Dikishe Trading	rates based contract	2/9/2019	2/12/2021	2 months	Mr E Mzayiya	Contract up and running smoothly	Excellent	0	usage based contract

No	Bid Identification Number	Contract Title	Other Parties to Contract	Value (Incl. Vat)	Start Date	End Date	Contract Period Remaining	Responsible Person	Notes	Performance	Expenditure for the Year ended 31 December 2021	Contract balance
17	303/2019	Livestock Feed Adam Kok Farms	Sinilunge Agri Solutions	rates based contract	18/12/2019	17/12/2022	1 year	Ms N Matashi	Contract up and running smoothly	Order halved since the last order could not be filled. Awaiting delivery. No ETA from supplier	0	rates based contract
18	302/2019	Market Trading Software	Freshmark System	1,348,478.50	18/12/2019	17/12/2022	1 year	Ms A Giwu	Contract up and running smoothly	Excellent	92,053.64	1,256,424.86
19	294/2018	Board Pack Software	Convence SA	215,050.00	1/10/2021	1/10/2022	8 months	Company Secretariate	Contract up and running smoothly	Excellent	0	215,050.00
20	RFP-01/01/2021	Indemnity Insurance	Indwe Risk Services	66,410.00	1/2/2021	31/01/2022	2 months	Company Secretariate	Contract up and running smoothly	Excellent	0	66,410.00



No	Bid Identification Number	Contract Title	Other Parties to Contract	Value (Incl. Vat)	Start Date	End Date	Contract Period Remaining	Responsible Person	Notes	Performance	Expenditure for the Year ended 31 December 2021	Contract balance
21	304/2019	Mscosa Implementation	CCG Systems	255,404.33	17/02/2020	16/02/2023	1 year, 2 months	Mr O Muteyi	New Regional Manager introduced to the Ntinga team. Set targets for correction of poor performance follow up meeting set up for mid January 2022. Rating of poor still remains until issues identified with	Poor	<b>276,152.33</b>	Rates based

No .	Bid Identification Number	Contract Title	Other Parties to Contract	Value (Incl. Vat)	Start Date	End Date	Contract Period Remaining	Responsible Person	Notes	Performance	Expenditure for the Year ended 31 December 2021	Contract balance
									the Manager are sorted out.			

No	Bid Identification Number	Contract Title	Other Parties to Contract	Value (Incl. Vat)	Start Date	End Date	Contract Period Remaining	Responsible Person	Notes	Performance	Expenditure for the Year ended 31 December 2021	Contract balance
22	RFQ 01/05/2021	Cloud Back-up and Storage	Resilient Services and Networks	6,900.00	1/6/2021	1/6/2022	7 months	Mr N Nongogo	Contract up and running smoothly	Contract up and running smoothly	<b>34,500.00</b>	
23	267/2018	Supply, Installation and Configuration of PBX System /VPN	Vodacom Pty Ltd	rates based contract	1/3/2019	1/3/2022	5 months	Mr N Nongogo	Contractual issues identified and escalated to both sets of management. Status of Poor still remains as issues still outstanding.	Poor	<b>232,966.32</b>	