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NTINGA 2021/2022 FIRST QUARTER SCM PARAGRAPH 6 REPORT

1. PURPOSE

- [1.1] The purpose of this memorandum is for noting by the Committee, Ntinga's 2021/22 First Quarter Report on implementation of Supply Chain Management (SCM) policy as prescribed by paragraph 6(3) of the Municipal SCM Regulations.
- [1.2] The is also to enhance the oversight role [as per paragraph 6(1)] by informing the Committee to consider the performance progress of Ntinga made in this quarter, with respect to adherence to, and innovative implementation of the SCM policy to achieve the objectives of the municipality.
- [1.3] Regulation 6(2)(a)ii of the SCM Regulations, requires the Accounting Officer to report on the annual implementation of the SCM Policy to the Board in order to strengthen the Boards oversight role.

2. SUMMARY

- [2.1] Paragraph 6(1&3) states that: The Council of a municipality and the Board of Directors of a municipal entity must maintain oversight role over the implementation of its SCM policy. The accounting officer must therefore, within 10 days after the end of each quarter, submit a report on the implementation of SCM policy to the Executive Mayor of the municipality or the Board of Directors of the municipal entity, as the case may be. These reports must be made public in accordance with section 21A of Municipal Systems Act. This will ensure maintenance of oversight role by the Council and access to municipal information by the communities and public.

[2.2] This report, herein attached as Annexure A, is for noting and will be submitted to the Ntinga Board of Directors in the next meeting.

3. DISCUSSIONS

[3.1] This oversight role of the Council is meant to address the following priority areas of the municipality:

- Governance;
- Compliance with legislation;
- Operation Clean Audit; and
- Transparency and Accountability.

[3.2] Details of awards made are attached as annexures to this memorandum.

4. CONSULTATION

This report has been discussed by Ntinga's senior management.

5. ORGANISATIONAL AND PERSONNEL IMPLICATIONS

There are no organizational or personnel implications.

6. REPRESENTATIVITY

This issue does not apply in this regard.

7. CONSTITUTIONAL AND LEGAL IMPLICATIONS

[7.1] Section 111 of Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003) prescribes that each municipality and municipal entity must have and implement an SCM policy which gives effect to procurement of goods and services.

[7.2] Section 21A of the Municipal Systems Act, (Act 32 of 2000) prescribes that certain documents should be made public by the municipality by displaying them at the municipal head office, official website, and/or local newspaper (also notify local community of the place or website address the documents can be obtained). The local communities should also be invited to submit written comments or presentation to the municipality in respect of the relevant documents.

[7.2] Paragraph 6 of Local Government: MFMA Municipal Supply Chain Management Regulations which prescribes council oversight and submission of SCM Implementation Report within a specific date.

8. FINANCIAL IMPLICATIONS

This report has no financial implications except those that have already been incurred in procurement of goods and services.

9. RECOMMENDATIONS

It is therefore recommended that the Committee:

- (a) Notes Ntinga's 2021-2022 SCM Paragraph 6 report on the implementation of the Supply Chain Management Policy for the first quarter ending 30 September 2021.

ANNEXURE A

SUPPLY CHAIN MANAGEMENT IMPLEMENTATION REPORT

The table below illustrates the distribution of quantifiable procurement transactions for the first (1st) quarter ending 30th September 2021.

Procurement values	Eastern Cape				Other Provinces				Grand Total
	OR Tambo District	Other EC districts	Subtotal	Percentage	Kwazulu Natal	Gauteng	Subtotal	Percentage	
Up to R30 000	304,546.08	26,546.42	331,092.50	73%	29,835.60	91,156.20	120,991.80	27%	452,084.30
From R30 000 to R200 000	236,124.90	958,198.87	1,194,323.77	78%	104,852.90	230,180.00	335,032.90	22%	1,529,356.67
Above R200 000	-	208,382.14	208,382.14		-	-	-		208,382.14
TOTAL	540,670.98	1,193,127.43	1,733,798.41		134,688.50	321,336.20	456,024.70		2,189,823.11
Overall percentage of procurement per region	25%	54%	79%		6%	15%	21%		100%

The table above indicates that during the first quarter:-

- a) Procurements of the value up to R30 000 amounted to R 452,084.30. Of this amount, 67% was awarded to suppliers that are in the OR Tambo District totaling a rand value of R304,546.08. Furthermore, procurements that were awarded to SMME's went up 2% from last quarter to 27%.
- b) Procurements of the value from R30 000 to R200 000 amounted to R 1,626,602.58 down from the R 1,977,491.67 of the last quarter. This amount includes R891,733.77 where the abattoir purchased stock from auctions attended and walk-in's.
- c) Procurements to from R200 000 and above amounted to R 408,424.48 relating to purchases by the Abattoir on Auctions attended during the quarter in the Alfred Nzo District Municipality

Below is an analysis on the demographic of awards made this quarter

	ABATTOIR WALK-IN'S		MALE		FEMALE		YOUTH		White Female	White Male		TOTAL
	Amt	%	Amt	%	Amt	%	Amt	%	Amt	Amt	%	
0 – 30,000	227,774.70	50	183,107.56	41	63,367.58	15	76,144.10	17	Nil	129,465.07	29	679,859.01
30,000-200,000	104,852.90	7	290,950.00	19	234,144.90	15	50,000.00	3	Nil	954,261.77	62	1,634,209.57
200,000 -	Nil		Nil		Nil		Nil		Nil	208,382.14	100%	208,382.14

Commodities bought 0-30,000	Slaughter fees pigs for slaughter		Repairs & Maintenance, ICT Hardware; Cleaning Material		Slaughter fees; stationery & diesel fuel		Fire Extinguishers; Laptop Repairs; Slaughter fees (Abattoir)		Repairs and Maintenance; Stationery		
Commodities bought 30,000-20000			Slaughter fees Abattoir		Software Licensing; Hiring Combine Harvester; Diesel Fuel		Software Licensing; Hiring of Agricultural Machinery		Software Licensing; Hiring Agricultural Machinery; Diesel Fuel		
Commodities bought 20000 and above									Slaughter stock for the abattoir		

DETAILS OF PROCUREMENTS PER VALUE THRESHOLD FOR THE FIRST QUARTER ENDNG 30 September 2021.

Quotations accepted: Value threshold R0.00 to R30 000. Summary: 61 quotations were accepted at a total value of R 452,084.30

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services R	End user department	Amount (R)	Vat/ No Vat	SMME (Yes/No)	Province
1.	9/7/2021	N/A	ETF07-07	Ntobole Ntombizanele	5 x pigs (115,95kg's @ R25.50/kg) for slaughter purposes at the Abattoir brought in by Ntobole Ntombizanele	Trading Enterprises: Abattoir Manager	2,956.80	no vat	N	ORTDM - EC
2.	9/7/2021	N/A	ETF07-08	Yidlani Mzukiseni	5 x pigs (504kg's @ R25.50/kg) for slaughter purposes at the Abattoir brought in by Yidlani Mzukiseni	Trading Enterprises: Abattoir Manager	12,852.00	no vat	N	ORTDM - EC
3.	15/07/2021	PO0273	3293	Copyworld	Printing of 12x attendance registers for the Agency	Corporate Support Services	1,871.28	vat incl	N	Amathole DM - EC
4.	15/07/2021	PO0274	3297	Letshalo HR Services	Request to reconfigure an error in the electronic email system at HR	Corporate Support Services	546.25	vat incl	N	Joburg Metro - GP
5.	19/07/2021	N/A	EFT07-10	Dinga Pumzile	9 x pigs (454.80kg's @ R25.50/kg) for slaughter purposes	Trading Enterprises:	11,597.40	no vat	N	ORTDM - EC

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services R	End user department	Amount (R)	Vat/ No Vat	SMME (Yes/No)	Province
					at the Abattoir brought in by Dinga Pumzile	Abattoir Manager				
6.	19/07/2021	N/A	EFT07-11	Gxagxisa Mabalana	1 x cow purchased at a cost of R6,829.20 brought from Gxagxisa Mabalana for slaughter at the abattoir	Trading Enterprises: Adam Kok Farms	6,829.20	no vat	N	ORTDM - EC
7.	19/07/2021	N/A	EFT07-13	K and M Farming	2 x cow purchased at a cost of R9,430.58 brought from K and M Farming for slaughter at the abattoir	Trading Enterprises: Adam Kok Farms	18,861.15	no vat	Y	ORTDM - EC
8.	19/07/2021	N/A	EFT07-16	Qegu Ndiviwe	2 x pigs (97,80kg's @ R25.50/kg) for slaughter purposes at the Abattoir brought in by Qegu Ndiviwe	Trading Enterprises: Abattoir Manager	2,493.90	no vat	N	ORTDM - EC
9.	19/07/2021	N/A	EFT07-18	SAMIC	<u>Single Source:</u> Payment of Abattoir Coordination Fees for April, May, June 2021. Samic is a gazzeted organization responsible for issuing membership for classification and grading of meat in a high throughput	Trading Enterprises: Umzikantu Red Meat Abattoir	17,324.00	vat incl	N	City of Tswane - GP

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services R	End user department	Amount (R)	Vat/ No Vat	SMME (Yes/No)	Province
					abattoir in the Republic.					
10.	21/07/2021	N/A	EFT07-20	Boy Zwelandile	3 x pigs (67,10kg's @ R25.50/kg) for slaughter purposes at the Abattoir brought in by Boy Zwelandile	Trading Enterprises: Umzikantu Red Meat Abattoir	1,711.05		N	ORTDM - EC
11.	21/07/2021	N/A	EFT07-21	Jara Yanga	2 x pigs (131,80kg's @ R25.50/kg) for slaughter purposes at the Abattoir brought in by Jara Yanga	Trading Enterprises: Umzikantu Red Meat Abattoir	3,360.90		N	ORTDM - EC
12.	22/07/2021	PO0282	EFT09-GRV4576	Chem-Ex	Supply & Delivery of Cleaning Material for the Ntinga Head Office	Corporate Support Services	2,462.15	vat incl	N	Amathole DM - EC
13.	22/07/2021	PO0280	3295	Arena Holdings t/a Daily Dispatch	<u>Advertisement:</u> Various bids advertised in the Daily Dispatch for tenders issued by the Agency	BTO: Supply Chain Management	16,044.80	vat incl	N	City of Tswane - GP
14.	22/07/2021	PO0279	3294	Arena Holdings t/a Daily Dispatch	<u>Advertisement:</u> Annual database registration invitation advertised in the Daily Dispatch.	BTO: Supply Chain Management	13,537.80	vat incl	N	City of Tswane - GP
15.	23/07/2021	PO0281	3292	Panasonic Logistics & Projects	Supply & Delivery of print cartridges for the Umzikantu Red Meat Abattoir	Trading Enterprises: Umzikantu Red Meat Abattoir	23,746.08	no vat	Y	ORTDM - EC

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services R	End user department	Amount (R)	Vat/ No Vat	SMME (Yes/No)	Province
16.	27/07/2021	PO0283	EFT-09-GRV4575	Makwande Esthathwini Investments	Supply & Delivery of Stationary for the Adam Kok Farms	Trading Enterprise: Adam Kok	21,000.00	no vat	Y	ORTDM - EC
17.	2/8/2021	PO0284	11423	Security and Protection	Repairs (IESO) to fire door at the Head Office	Corporate Support Services; Records Management	6,785.00	vat incl.	N	ORTDM - EC
18.	3/8/2021	PO0285	EFT09-GRV 4524	Samic	Supply & Delivery of food grading ink for the Abattoir	Trading Enterprises: Umzikantu Red Meat Abattoir	4,646.25	vat incl.	N	Joburg Metro - GP
19.	3/8/2021	PO0286	11425	Nthatuoa Guest House	Accommodation for 1x official for 3 nights Dinner Bed and Breakfast	Budget & Treasury Office	2,730.00	no vat	Y	ORTDM - EC
20.	4/8/2021	PO0293	3299	Jarvis Products Corporation	Supply & Delivery of Cartridges for the Abattoir Stunning Gun	Trading Enterprises: Umzikantu Red Meat Abattoir	5,919.85	vat incl.	N	Joburg Metro - GP
21.	4/8/2021	PO0294	3298	Jarvis Products Corporation	Supply & Delivery of 2x handsaw for the Abattoir	Trading Enterprises: Abattoir	3,338.45	vat incl.	N	Joburg Metro - GP
22.	4/8/2021	PO0296	EFT09-GRV 4523	Cancele Power Products	Supply & Fit Conveyor Belt	Trading Enterprises: Abattoir	5,500.00		Y	
23.	4/8/2021	PO0295	EFT09-GRV4521	MST Farming	Supply & Delivery of hard water elements for the Umzikantu Red Meat Abattoir Scalding tank	Trading Enterprises: Abattoir	5,673.20	no vat	Y	ORTDM - EC
24.	5/8/2021	PO0292	2814	Bluestreak Consulting	Annual return on CIPC for Ntinga	Trading Enterprises:	6,900.00	vat incl.	Y	ORTDM - EC

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services R	End user department	Amount (R)	Vat/ No Vat	SMME (Yes/No)	Province
						Abattoir Manager				
25.	6/8/2021	N/A	EFT08-02	Bangoba Agric	13 x pigs (693.20kg's @ R25.50/kg) for slaughter purposes at the Abattoir brought in by Bangoba Agric	Trading Enterprises: Abattoir Manager	17,676.60	no vat	Y	Alfred Nzo DM - EC
26.	6/8/2021	N/A	EFT08-03	Andiswa Dabula	1 x pigs (47.50kg's @ R25.50/kg) for slaughter purposes at the Abattoir brought in by Andiswa Dabula	Trading Enterprises: Abattoir Manager	1,211.25	no vat	N	ORTDM - EC
27.	6/8/2021	N/A	EFT08-04	Chuma Jara	1 x pigs (305.40kg's @ R25.50/kg) for slaughter purposes at the Abattoir brought in by Chuma Jara	Trading Enterprises: Abattoir Manager	7,787.70	no vat	N	ORTDM - EC
28.	6/8/2021	N/A	EFT08-05	Chuma Jara	1 x pigs (92.30kg's @ R25.50/kg) for slaughter purposes at the Abattoir brought in by Chuma Jara	Trading Enterprises: Abattoir Manager	2,353.65	no vat	N	ORTDM - EC
29.	6/8/2021	N/A	EFT08-06	Lindelwa Nyembezi	1 x pigs (158.10kg's @ R25.50/kg) for slaughter purposes at the Abattoir brought in by Lindelwa Nyembezi	Trading Enterprises: Abattoir Manager	4,031.55	no vat	N	ORTDM - EC
30.	6/8/2021	N/A	EFT08-08	Mzwamada Baliwe	1 x pigs (110.80kg's @ R25.50/kg) for	Trading Enterprises:	2,825.40	no vat	N	ORTDM - EC

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services R	End user department	Amount (R)	Vat/ No Vat	SMME (Yes/No)	Province
					slaughter purposes at the Abattoir brought in by Mzwamadoda Baliwe	Abattoir Manager				
31.	13/08/2021	N/A	EFT08-21	Ntshanga Fika	1 x pigs (67,90kg's @ R25.50/kg) for slaughter purposes at the Abattoir brought in by Ntshanga Fika	Trading Enterprises: Abattoir Manager	1,731.45	no vat	N	ORTDM - EC
32.	13/08/2021	N/A	EFT08-22	Thozamile Titi	1 x cow at an average price of R3257.60 bought from a community member for slaughter purposes at the Abattoir brought in by Thozamile Titi	Trading Enterprises: Abattoir Manager	3,257.60	no vat	N	ORTDM - EC
33.	13/08/2021	N/A	EFT08-24	Mlungisi Booii	10 x pigs (839.00kg's @ R25.50/kg) for slaughter purposes at the Abattoir brought in by Mlungisi Booii	Trading Enterprises: Abattoir Manager	21,394.50	no vat	N	ORTDM - EC
34.	13/08/2021	N/A	EFT08-25	Nelson Duba	2 x pigs (253,70kg's @ R25.50/kg) for slaughter purposes at the Abattoir brought in by Nelson Duba	Trading Enterprises: Abattoir Manager	6,469.45	no vat	N	ORTDM - EC
35.	13/08/2021	N/A	EFT08-27	Lwandiso Gqweta	2 x pigs (103.90kg's @ R25.50/kg) for	Trading Enterprises:	2,649.45	no vat	N	ORTDM - EC

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services R	End user department	Amount (R)	Vat/ No Vat	SMME (Yes/No)	Province
					slaughter purposes at the Abattoir brought in by Lwadiso Gqweta	Abattoir Manager				
36.	18/08/2021	PO0303	EFT09-GRV4518	Tembuland Gas	Supply 600 litres of standard diesel for the Umzkantu Red Meat Abattoir	Trading Enterprises: Abattoir Manager	9,408.00	no vat	N	ORTDM - EC
37.	18/08/2021	PO0304	EFT09-GRV4514	PSP Traders	Supply & Delivery of 110 bags of 50kg feed for sheep	Trading Enterprises: Abattoir Manager	29,835.60	vat incl.	N	Harry Gwala DM - KZN
38.	27/08/2021	N/A	EFT08-30	George Nathi	1 x pig (58,20kg's @ R25.50/kg) for slaughter purposes at the Abattoir brought in by George Nathi	Trading Enterprises: Abattoir Manager	1,484.10	no vat	N	ORTDM - EC
39.	27/08/2021	N/A	EFT08-31	Nkululeko Mbenge	3 x pig (220.80kg's @ R25.50/kg) for slaughter purposes at the Abattoir brought in by Nkululeko Mbenge	Trading Enterprises: Abattoir Manager	5,630.40	no vat	N	ORTDM - EC
40.	31/08/2021	N/A	EFT08-37	Zulu Lezandla Trading	1 x pig (62,90)kg's @ R25.50/kg) for slaughter purposes at the Abattoir brought in by Zulu Lezandla Trading	Trading Enterprises: Abattoir Manager	1,603.95	no vat	N	ORTDM - EC
41.	1/9/2021	PO0325	N/A	International Meat Quality Assurance	Supply and assignee to for meat classification and grading services for a period of 2 months	Trading Enterprises: Umzikantu Red Meat Abattoir	29,798.80	vat incl.	N	Joburg Metro - GP

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services R	End user department	Amount (R)	Vat/ No Vat	SMME (Yes/No)	Province
					at the Umzikantu Red Meat Abattoir					
42.	6/9/2021	N/A	EFT09-14	Mzamane Sitembele	3 x pigs (268,70kg's @ R25.50/kg) for slaughter purposes at the Abattoir brought in by Mzamane Sitembele	Trading Enterprises: Abattoir Manager	6,851.85	no vat	N	ORTDM - EC
43.	6/9/2021	N/A	EFT09-12	Motolwana Zamiwonga	3 x pigs (151,00kg's @ R25.50/kg) for slaughter purposes at the Abattoir brought in by Motolwana Zamiwonga	Trading Enterprises: Abattoir Manager	3,850.50	no vat	N	ORTDM - EC
44.	6/9/2021	N/A	EFT09-11	Mlotshe Siyabonga	1 x pigs (63.50kg's @ R25.50/kg) for slaughter purposes at the Abattoir brought in by Mlotshe Siyabonga	Trading Enterprises: Abattoir Manager	1,619.25	no vat	N	ORTDM - EC
45.	6/9/2021	N/A	EFT09-10	Mpheleli Mlamleli	1 x pigs (116.60kg's @ R25.50/kg) for slaughter purposes at the Abattoir brought in by Mpheleli Mlamleli	Trading Enterprises: Abattoir Manager	2,973.30	no vat	N	ORTDM - EC
46.	6/9/2021	N/A	EFT09-04	Bangoba Agric	6 x pigs (415.89kg's @ R25.50/kg) for slaughter purposes at the Abattoir brought in by Bangoba Agric	Trading Enterprises: Abattoir Manager	10,602.90	no vat	N	ORTDM - EC
47.	6/9/2021	N/A	EFT09-15	Sejosing Anelang	3 x pigs (233,70kg's @ R25.50/kg) for	Trading Enterprises:	5,959.35	no vat	N	ORTDM - EC

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services R	End user department	Amount (R)	Vat/ No Vat	SMME (Yes/No)	Province
					slaughter purposes at the Abattoir brought in by Sejosing Anelang	Abattoir Manager				
48.	6/9/2021	N/A	EFT09-16	Twalingca Xola	1 x pigs (133.70kg's @ R25.50/kg) for slaughter purposes at the Abattoir brought in by Twalingca Xola	Trading Enterprises: Abattoir Manager	3,409.35	no vat	N	ORTDM - EC
49.	10/9/2021	N/A	EFT09-21	Loyiso Jubase	1 x pigs (46,00kg's @ R25.50/kg) for slaughter purposes at the Abattoir brought in by Loyiso Jubase	Trading Enterprises: Abattoir Manager	1,173.00	no vat	N	ORTDM - EC
50.	10/9/2021	N/A	EFT09-23	Lwellyn Mabandla	11 x pigs (353,20kg's @ R25.50/kg) for slaughter purposes at the Abattoir brought in by Lwellyn Mabandla	Trading Enterprises: Abattoir Manager	9,006.60	no vat	N	ORTDM - EC
51.	10/9/2021	N/A	EFT09-26	Mzamo Phindiwe	3 x pigs (160,21kg's @ R25.50/kg) for slaughter purposes at the Abattoir brought in by Mzamo Phindiwe	Trading Enterprises: Abattoir Manager	4,082.55	no vat	N	ORTDM - EC
52.	10/9/2021	N/A	EFT09-27	Ngcobosi Gamalaziwa	1 x pigs (80,70kg's @ R25.50/kg) for slaughter purposes at the Abattoir brought in by	Trading Enterprises: Abattoir Manager	2,057.85	no vat	N	ORTDM - EC

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services R	End user department	Amount (R)	Vat/ No Vat	SMME (Yes/No)	Province
					Ngcobosi Gamalaziwa					
53.	10/9/2021	N/A	EFT09-28	Nxasana Zwelitsha	1 x pigs (55.30kg's @ R25.50/kg) for slaughter purposes at the Abattoir brought in by Nxasana Zwelitsha	Trading Enterprises: Abattoir Manager	1,410.15	no vat	N	ORTDM - EC
54.	10/9/2021	N/A	EFT09-25	Mhlana Sizakele	2 x pig (143,60kg's @ R25.50/kg) for slaughter purposes at the Abattoir brought in by Sizakele Mhlana	Trading Enterprises: Abattoir Manager	3,661.80	no vat	N	ORTDM - EC
55.	13/09/2021	PO0317	11446	Chem-Ex	Supply & Delivery of Cleaning Material: Kei Fresh Produce Market	Trading Enterprises: KFPM	4,536.39	vat incl.	N	Amathole DM - EC
56.	17/9/2021	N/A	N/A	Nicholaz Ceba	10 x pigs (496,20kg's @ R25.50/kg) for slaughter purposes at the Abattoir brought in by Nicholas Ceba	Trading Enterprises: Abattoir Manager	12,653.10	no vat	N	ORTDM - EC
57.	17/9/2021	N/A	N/A	Green Thanasi	4 x pigs (150.60kg's @ R25.50/kg) for slaughter purposes at the Abattoir brought in by Green Thanasi	Trading Enterprises: Abattoir Manager	3,840.30	no vat	N	ORTDM - EC
58.	17/9/2021	N/A	N/A	Manza Mahle Business	2 x pigs (136,20kg's @ R25.50/kg) for slaughter purposes at the Abattoir	Trading Enterprises: Abattoir Manager	3,473.10	no vat	N	ORTDM - EC

No	Date	Purchase Order Number	Payment Voucher No.	Service provider	Services R	End user department	Amount (R)	Vat/ No Vat	SMME (Yes/No)	Province
					brought in by Manzamahle Business					
59.	10/9/2021	N/A	N/A	Nxasana Zwelitsha	2 x pigs (44,00kg's @ R25.50/kg) for slaughter purposes at the Abattoir brought in by Nxasana Zwelitsha	Trading Enterprises: Abattoir Manager	1,122.00	no vat	N	ORTDM - EC
60.	22/09/2021	N/A	N/A	Ninzie Trading and Projects	Repairs to be done to the ceiling a the Head Office which had sustained water damage	Corporate Support Services: Records Management	14,904.00	vat incl.	Y	ORTDM - EC
61.	27/09/2021	PO0323	11460	Excessor Technology	Warranty Repairs to Laptop screens Ntinga Head Office	Corporate Support Services: ICT	7,060.00	vat incl.	Y	ORTDM - EC

2. Request for quotations (RFQ): Value threshold: R30 000 to R200 000; Total R 2,074,737.58 -. 14 transactions were identified during the quarter. 4 were Requests for Quotations. 5 procurements related to an auctions attended during the quarter.

No.	Date	Purchase Order Number	Payment Voucher Number	Service provider	Goods and/Services	End user department	Amount (R)	BBB EE Points	Vat (Yes/No)	SMME (Yes/No)	Province
1.	6/7/2021	PO0289	3289	Farmers Livestock Agents t/a Riverwalk Trading	12 x cattle bought on auction at an average price of R 16,286.48. Auction hosted by Farmers Livestock Agents in Cedarville	Trading Enterprises: Adam Kok Farms	195,437.76	0	vat incl.	N	Alfred Nzo DM - EC

No.	Date	Purchase Order Number	Payment Voucher Number	Service provider	Goods and/Services	End user department	Amount (R)	BBB EE Points	Vat (Yes/No)	SMME (Yes/No)	Province
2.	13/07/2021	PO0270	EFT09-GRV4519	MST Farming	Hiring of a interrow combine harvester to harvest 33 ha of Maize at the Adam Kok Farms	Trading Enterprises: Adam Kok Farms	50,000.00	20	no vat	Y	ORTD M - EC
3.	20/07/2021	PO0276	11415	Sinilunge Agri Solutions	Supply & Delivery of Adam Kok Farm Feed (Beef Fattening Feed and Summerlic k)	Trading Enterprises: Adam Kok Farms	448,135.00	20	vat incl.	Y	Joe Gqabi DM - EC
4.	21/07/2021	PO0287	3291	Farmers Livestock Agents t/a Riverwalk Trading	13 x cattle bought on auction at an average price of R 14,057.32. Auction hosted by Farmers	Trading Enterprises: Adam Kok Farms	182,745.20	0	vat incl.	N	Alfred Nzo DM - EC

No.	Date	Purchase Order Number	Payment Voucher Number	Service provider	Goods and/Services	End user department	Amount (R)	BBB EE Points	Vat (Yes/No)	SMME (Yes/No)	Province
					Livestock Agents in Cedarville						
5.	2/8/2021	PO0298	3296	Lindwin Trading	Supply & Delivery of 5000 litres of Diesel Fuel for Adam Kok Farms	Trading Enterprises: Adam Kok Farms	88,000.00	20	no vat	Y	ORTDM - EC
6.	6/8/2021	N/A	EFT08-07	Transkei Pigs & Hens	27 x pigs (1,659.80kg @ R25.50/kg) for slaughter purposes at the Abattoir brought in by Transkei Pigs & Hens	Trading Enterprises: Abattoir Manager	42,324.90	0	no vat	N	ORTDM - EC

No.	Date	Purchase Order Number	Payment Voucher Number	Service provider	Goods and/Services	End user department	Amount (R)	BBB EE Points	Vat (Yes/No)	SMME (Yes/No)	Province
7.	10/8/2021	PO0312	11440	Farmers Livestock Agents t/a Riverwalk Trading	11 x cattle bought on auction at an average price of R 13,948.76. Auction hosted by Farmers Livestock Agents in Cedarville	Trading Enterprises: Adam Kok Farms	153,436.32	-	vat incl.	N	Alfred Nzo DM - EC
8.	19/08/2021	PO0308	11437	Lindwin Trading	Supply & Delivery of 3000 litres of Diesel Fuel for Kei Fresh Produce Market	Trading Enterprises: Kei Fresh Produce Market	55,800.00	20	no vat	Y	ORTDM - EC
9.	19/08/2021	PO0307	11450	Kokstad Vet Clinic	Supply & Delivery of Animal Medication	Trading Enterprises: Adam Kok Farms	104,852.90	0	vat incl.	N	Harry Gwala DM - KZN

No.	Date	Purchase Order Number	Payment Voucher Number	Service provider	Goods and/Services	End user department	Amount (R)	BBB EE Points	Vat (Yes/No)	SMME (Yes/No)	Province
10.	20/08/2021	PO0309	N/A	Pivot Consulting	Consolidation and printing of 2020-2021 Annual Report for the Agency	CEO's Office: Company Secretariate	108,790.00	20	vat incl.	Y	Amathole DM - EC
11.	28/08/21	PO0311	11438	Farmers Livestock Agents t/a Riverwalk Trading	14 x cattle bought on auction at an average price of R 13,915.15. Auction hosted by Farmers Livestock Agents in Cedarville	Trading Enterprises: Adam Kok Farms	194,812.14	-	vat incl.		Alfred Nzo DM - EC
12.	31/08/2021	PO0314	EFT09-GRV4517	Farmers Livestock Agents t/a Riverwalk Trading	9 x cattle bought on auction at an average price of R 13,664,16. Auction hosted by	Trading Enterprises: Adam Kok Farms	122,977.45		vat incl.		Alfred Nzo DM - EC

No.	Date	Purchase Order Number	Payment Voucher Number	Service provider	Goods and/Services	End user department	Amount (R)	BBB EE Points	Vat (Yes/No)	SMME (Yes/No)	Province
					Farmers Livestock Agents in Cedarville						
13.	8/9/2021	PO0316	EFT09-GRV4520	Afika Advisory Services	Supply 70x Microsoft 360 Business Licences for a period of 2 months	Corporate Support Services: ICT	48,020.00	20	no vat	Y	Joburg Metro - GP
14.	30/09/2021	PO0324	N/A	Ability Holdings t/a Convene SA	Supply and installation Boardpack software for 22 users for a period of 12 months	CEO's Office: Company Secretariate	182,160.00	18	vat incl.	Y	Joburg Metro - GP

3. Transactions over R200,000: 2 transactions were incurred during the quarter over R200,000.00. The transactions relate to livestock auctions attended.

NO	Date	Purchase Order Number	Payment Voucher Number	Bid Number	Service provider	Goods and/Services	Department	Amount (R)	Province
1.	16/07/2021	PO0288	3290	N/A	Farmers Livestock Agents t/a Riverwalk Trading	12 x cattle bought on auction at an average price of R 16,286.48. Auction hosted by Farmers Livestock Agents in Cedarville	Trading Enterprises: Adam Kok Farms	200,042.34	Alfred Nzo DM - EC
2.	27/08/21	PO0310	11439	N/A	Farmers Livestock Agents t/a Riverwalk Trading	14 x cattle bought on auction at an average price of R 14,884.43. Auction hosted by Farmers Livestock Agents in Cedarville	Trading Enterprises: Adam Kok Farms	208,382.14	Alfred Nzo DM - EC

4. Contracts register as at 30 September 2021

No.	Bid Identification Number	Contract Title	Other Parties to Contract	Value (Incl. Vat)	Start Date	End Date	Contract Period Remaining	Responsible Person	Notes	Performance
1	282/2018	Website domain and email services	Nuetrix Technologies/Exessor	126,000.00	1/11/2018	31/10/2021	1 month	Mr.M.Nongogo	Contract up and running smoothly	Excellent
2	273/2018	Pest control and hygiene service	Bidvest Steiner	345,599.65	1/11/2018	10/31/2021	1 month	Mrs.S.Rozani	Contract up and running smoothly	Excellent
3	276/2018	Security Services at KFPM	Mazizi Amahle Security	1,850,580.00	1/11/2018	31/10/2021	1 month	Mr.X.Jikwana	Contract up and running smoothly	Excellent
4	275/2018	Veterinary Services	Kokstad Veterinary Clinic	rates based contract	1/10/2018	31/09/2021	1 week	Ms.N.Matashi	Contract up and running smoothly	Excellent
5	N/A	Adam Kok Farms Farm Watch	Zwartberg Farmers Association	3780 per month	19/02/2019	19/02/2022	4 months	Ms N Matashi	Contract up and running smoothly	Excellent
6	277/2018	Security Services at Abattoir	Mazizi Amahle Security	1,072,260.00	1/11/2018	31/10/2021	1 month	M.X.Mapatwana	Contract up and running smoothly	Excellent
7	274/2018	Leasing and Servicing of	Konica Minolta	109,962.07	1/11/2018	31/10/2021	1 month	Mrs.S.Rozani	Contract up and running smoothly	Excellent

		Printing Machine								
8	280/2018	Cash Handling Solution	Fidelity Cash Solutions	402,904.80	1/10/2018	31/10/2021	1 month	Mr X Jikana	Contract up and running smoothly	Excellent
9	299/2019	Insurance Services	Boucher Kashula & Associates	3,225,123.88	18/09/2019	18/09/2022	11 months	Ms S Rozani	Contract up and running smoothly	Excellent
10	N/a	Ikhwezi Dairy Farm Lease	Missionary sisters	10,000.00	26/01/2012	31/10/2023	1 year, 7 months	Ms N Matashi	Contract up and running smoothly	Excellent
11	279/2018	Meat Inspection and Classification	IMQAS	394,175.60	19/09/2019	1/9/2021	Expired	Mr X Mapatwana	Contract expired with no response from official bidding process	Excellent
12	256/2017	Banking Services	FNB	rates based contract	9/7/2018	31/07/2023	1 year, 10 months	Mr L Mbiko	Contract up and running smoothly	Excellent
13	294/2018	Water Services	SNR Electrical	rates based contract	4/4/2019	3/4/2022	6 months	Mr E Mzayiya	Contract up and running smoothly	Excellent
14	291/2018	Water Services	Igophe Solutions PTY LTD	rates based contract	19/03/2019	18/03/22	5 months	Mr E Mzayiya	Contract up and running smoothly	Excellent

15	295/2018	Water Services	Uhlelo Engineering	rates based contract	22/05/2019	21/05/2022	7 months	Mr E Mzayi	Contract up and running smoothly	Excellent
16	293/2018	Water Services	Dikishe Trading	rates based contract	2/9/2019	2/12/2021	2 months	Mr E Mzayi	Contract up and running smoothly	Excellent
17	303/2019	Livestock Feed Adam Kok Farms	Sinilunge Agri Solutions	rates based contract	18/12/2019	17/12/2022	1 year, 2 months	Ms N Matashi	Contract up and running smoothly	Excellent
18	302/2019	Market Trading Software	Freshmark System	1,348,478.50	18/12/2019	17/12/2022	1 year, 2 months	Ms A Giwu	Contract up and running smoothly	Excellent
19	294/2018	Board Pack Software	Convene SA	215,050.00	15/10/2020	14/10/2021	1 month	Ms C Mfana	Contract up and running smoothly	Excellent
20	RFP-01/01/2021	Indemnity Insurance	Indwe Risk Services	66,410.00	1/2/2021	31/01/2022	4 months	Ms C Mfana	Contract up and running smoothly	Excellent
21	304/2019	Msoa Implementation	CCG Systems	255,404.33	17/02/2020	16/02/2023	1 year, 4 months	Mr O Muteyi	Issues identified with payroll issue and finance issues not being attended in time	Poor

22	RFQ 01/05/2021	Cloud Back-up and Storage	Resilient Services and Networkss	6,900.00	1/6/2021	1/6/2022	9 months	Mr N Nongogo	Contract up and running smoothly	Contract up and running smoothly
23	303/2019	Travel & Accommodation	Bassie Travel & Accommod ation	rates based contract	16/10/2019	15/10/2022	1 year	Mr O Muteyi	Bidder canceled contract due to business activity issues.	Contract Cancelled due to non activity