

ANNEXURE A

SUPPLY CHAIN MANAGEMENT IMPLEMENTATION REPORT

The table below illustrates the distribution of quantifiable procurement transactions per region.

Procurement values	Eastern Cape			Other Provinces		Grand Total
	OR Tambo District	Other districts	Subtotal	Kwazulu Natal	Gauteng	
Up to R30 000	585,547.59	201,915.43	787,463.02	-	194,635.07	982,098.09
From R30 000 to R200 000	401,653.96	213,354.26	615,008.22	1,009,698.12	249,832.15	1,874,538.49
Above R200 00	-	-	-	466,153.66	454,146.10	920,299.76
	987,201.55	415,269.69	1,402,471.24	1,475,851.78	898,613.32	3,776,936.34
Percentage of procurement per region	26%	11%	37%	39%	24%	100%

The table above indicates that 63% of Ntinga's procurement with a value above R30 000 was done with suppliers that are outside of the Eastern Cape Province. Bulk of expenditure in this range is livestock that is acquired for slaughter at the abattoir. The entity's livestock suppliers are commercial farmers in Kwazulu Natal province who sell their livestock through auctions.

The Board of Directors has adopted a strategy that is aimed at changing the situation. The strategy entails reaching out to local farmers and encouraging them to sell their livestock to Ntinga. Periodic livestock purchases, "ifandesi in IsiXhosa" are to be organized. Livestock will then be taken to Adam Kok Farms for conditioning so that it is ready for the abattoir within a short period of time.

The main challenge encountered so far with local farmers that have been approached is that farmers are proud of their livestock hence they are reluctant to sell it. The entity's strategy is to work with local municipalities in its efforts of reaching out to farmers. Support from Councillors is required in this regard.

DETAILS OF PROCUREMENTS PER VALUE THRESHOLD

Quotations accepted: Value threshold 0.00 to 30 000. **Summary:** 98 quotations were accepted at a total value of R 982,098.09.

NO	Date	Service provider	Services	End user department	Amount (R)	Vat/No Vat	Province
1.	08/01/2018	CCTV Company	Installation of additional hard drive on the surveillance camera's	Enterprise Development: Umzikantu Red Meat Abattoir	3,672.00	no vat	ORTDM-EC
2.	12/01/2018	Say Travel Pty Ltd t/a Sure The Travel Agent	Accommodation in Jhb for 1 official from 15/01/2018-18/01/2018	Finance Department	14,988.66	vat incl.	Amathole DM-EC
3.	12/01/2018	Mthatha Animal Health Clinic	Vet services post moterm	Enterprise Development: Ikhwezi Dairy Farm	3,867.20	vat incl.	ORTDM-EC
4.	12/01/2018	Modern Moods Event Management	Catering for HRRC Meeting held in Mthatha for the 22-01-2018	CEO's Office	2,100.00	no vat	ORTDM-EC
5.	12/01/2018	Emakhaya Bed & Breakfast	Accommodation for 1 official 21/01/2018-20/02/2018 in Mthatha	Corporate Support Services	24,000.00	no vat	ORTDM-EC
6.	15/01/2018	Cowdens Medicine Centre	Supply & Delivery of 40kg x 40 Dairy Meal, Calf Milk 25kg x 5, Malasses 40kg x 20, Calf Meal 40kg x 10.	Enterprise Development: Ikhwezi Dairy Farm	22,310.00	vat incl.	ORTDM-EC
7.	16/01/2018	Mna Development Centre	Supply & Delivery of protective clothing	Enterprise Development: Ikhwezi Dairy Farm	14,913.40	no vat	ORTDM-EC
8.	19/01/2018	Litha Age Enterprise	Supply & Delivery of cleaning material for KFPM Offices	Enterprise Development: Kei Fresh Produce Market	8,759.45	no vat	ORTDM-EC
9.	22/01/2018	Lumkon Trading Enterprise	Supply & Delivery of stationary to Ntinga Offices	Corporate Support Services	10,401.50	no vat	ORTDM-EC
10.	22/01/2018	Chem - Ex	Supply & Delivery of cleaning material for Ntinga Offices	Corporate Support Services	10,945.37	vat incl.	Amathole DM-EC
11.	22/01/2018	Datategra	Repairs to Laptop screen HP Probook 360 G2	Corporate Support Services	8,151.41	vat incl.	Joburg Metro-GP
12.	24/01/2018	Say Travel Pty Ltd t/a Sure The Travel Agent	Accommodation in Kokstad for 3 officials 28/01/2018-02/02/2018	Finance Department	23,648.00	vat incl.	Amathole DM-EC
13.	24/01/2018	Say Travel Pty Ltd t/a Sure The Travel Agent	Accommodation in Jhb for 1 official from 28/01/2018-02/02/2018	Corporate Support Services	21,428.26	vat incl.	Amathole DM-EC
14.	30/01/2018	Say Travel Pty Ltd t/a Sure The Travel Agent	Accommodation for 1 official attending a workshop in East London checking in on the 31/01/2018 to 02/02/2018	CEO's Office	3,011.00	vat incl.	Amathole DM-EC

15.	30/01/2018	Must've Books	Supply & Delivery of Payment Voucher Checklist self carbonized	Finance Department	2,310.00	no vat	Amathole DM-EC
16.	30/01/2018	LLT Trading & Projects	Supply & Delivery of Livestock Registers & Checklists self carbonized	Enterprise Development: Adam Kok Farms	6,465.00	no vat	ORTDM-EC
17.	30/01/2018	S.V Dotwana	5 x pigs bought for slaughter purposes at the Abattoir	Enterprise Development: Abattoir	8,344.70	no vat	ORTDM-EC
18.	30/01/2018	Kokstad Vets	Emergency treatment of calves for E.coli scours(diarrhea) as advised by Dr Nischk	Enterprise Development: Adam Kok Farms	4,082.30	vat incl.	Harry Gwala DM-KZN
19.	30/01/2018	A.S Mahlangabeza	6x pigs brought in for slaughter for trading purposes	Enterprise Development: Abattoir	11,622.80	no vat	ORTDM-EC
20.	01/02/2018	Adolph Refregeration & Projects	Maintenance and repairs to the freezer at the Kei Fresh Produce Market	Enterprise Development: Kei Fresh Produce Market	11,602.57	vat incl.	ORTDM - EC
21.	02/02/2018	The Institute of Directors in South Africa NPC	Annual renewal of subscription for 13 members with Corporate Membership with the Institute of Directors in South Africa	CEO's Office	28,665.00	vat incl.	Joburg Metro - GP
22.	02/02/2018	Say Travel Pty Ltd t/a Sure The Travel Agency	Accommodation for the newly appointed CEO in Mthatha from the 4th to the 7th of February 2018	Corporate Support Services	4,494.00	vat incl.	Amathole DM - EC
23.	02/02/2018	Say Travel Pty Ltd t/a Sure The Travel Agency	Accommodation for 1 board member from 4th-5th of February 2018. Attending the introduction of the CEOs to the staff.	CEO's Office	1,499.00	vat incl.	Amathole DM - EC
24.	02/02/2018	Blue Streak Consulting	Supply & delivery of 1x laptop computer for the Kei Fresh Produce Market	Corporate Support Services	16,500.00	no vat	ORTDM - EC
25.	05/02/2018	Zabasuthu Trading Company	Supply & Delivery of Protective clothing for Mzikantu Red Meat Abattoir	Enterprise Development: Umzikantu Red Meat Abattoir	15,178.91	no vat	ORTDM - EC
26.	06/02/2018	Emakhaya Bed & Breakfast	Accommodation for the CEO for 1 month in Mthatha	Corporate Support Services	21,600.00	no vat	ORTDM - EC
27.	06/02/2018	Amy's Cleaning & Projects	Catering for SDIC meeting held in Mthatha on the 06 February 2018	CEO's Office	2,310.00	no vat	ORTDM - EC
28.	06/02/2018	Say Travel Pty Ltd t/a Sure The Travel Agency	Accommodation for 1 official attending CPMD training checking in on the 11/02/2018-15/02/2018	Corporate Support Services	5,993.00	vat incl.	Amathole DM - EC

29.	08/02/2018	Intuthwane Solutions (Pty) Ltd	Supply & delivery of 2x (12 volt) batteries for the Kei Fresh Produce Market back up engine	Enterprise Development: Kei Fresh Produce Market	6,300.00	no vat	ORTDM - EC
30.	08/02/2018	Say Travel Pty Ltd t/a Sure The Travel Agency	Accommodation for 1 official attending a management meeting in Mthatha	Corporate Support Services	1,506.00	vat incl.	Amathole DM - EC
31.	08/02/2018	SMS ICT Choice (Pty) Ltd	Supply & Delivery of Software licence of Microsoft Office Professional 2018	Corporate Support Services	5,501.16	vat incl.	Amathole DM - EC
32.	09/02/2018	DM Baliwe	7 x pigs bought for slaughter purposes at the Abattoir for trading purposes. Pigs brought in by DM Baliwe	Enterprise Development: Umzikantu Red Meat Abattoir	7,947.80	no vat	ORTDM - EC
33.	09/02/2018	Uhuru Development Cooperative	Supply & Delivery of 600x cattle ear tags to Adam Kok Farms for thier livestock	Enterprise Development: Adam Kok Farms	10,125.00	no vat	ORTDM - EC
34.	09/02/2018	WN Cikolo	6 x pigs bought for slaughter purposes at the Abattoir for trading purposes. Pigs brought in by WN Cikolo	Enterprise Development: Umzikantu Red Meat Abattoir	7,913.50	no vat	ORTDM - EC
35.	09/02/2018	Zinabo Trading Enterprise	Supply & Delivery of horse riding equipment: 3x horse saddles 3x bridles	Enterprise Development: Adam Kok Farms	15,150.00	no vat	ORTDM - EC
36.	09/02/2018	XD Mqana	2 x pigs bought for slaughter purposes at the Abattoir for trading purposes. Pigs brought in by XD Mqana	Enterprise Development: Umzikantu Red Meat Abattoir	3,694.60	no vat	ORTDM - EC
37.	09/02/2018	JT Nodada	2 x pigs bought for slaughter purposes at the Abattoir for trading purposes. Pigs brought in by JT Nodada	Enterprise Development: Umzikantu Red Meat Abattoir	2,469.60	no vat	ORTDM - EC
38.	12/02/2018	Say Travel Pty Ltd t/a Sure The Travel Agency	Accommodation, Flight & car hire for 1 official in Joburg attending an IoDsa Training	Corporate Support Services	15,691.90	vat incl.	Amathole DM - EC
39.	16/02/2018	N Dyushu	2 x pigs bought for slaughter purposes at the Abattoir for trading purposes. Pigs brought in by N Dyushu	Enterprise Development: Umzikantu Red Meat Abattoir	3,067.40	no vat	ORTDM - EC
40.	16/02/2018	Tiso Blackstar t/a Daily Dispatch	Advert placed in the Daily Dispatch by the Corporate Services Department for the advertising of Senior Management positions in the Agency. This is a single quotation as the daily dispatch has regional coverage of the Eastern Cape.	Corporate Support Services	10,502.82	no vat	Joburg Metro - GP

41.	19/02/2018	Nuetrix Computer Technologies	Supply & Delivery of 2x printers for the Kei Fresh Produce Market	Enterprise Development: Kei Fresh Produce Market	8,263.90	no vat	ORTDM - EC
42.	20/02/2018	Say Travel Pty Ltd t/a Sure The Travel Agency	Accommodation in Mthatha for 1 Board member attending short listing for Senior Managers 20-21 February 2018.	Corporate Support Services	1,659.50	vat incl.	Amathole DM - EC
43.	20/02/2018	Say Travel Pty Ltd t/a Sure The Travel Agency	Accommodation in Port Edward for 1 official attending LRED Capability Development Programme 28th February -2nd March 2018.	Corporate Support Services	2,659.00	vat incl.	Amathole DM - EC
44.	20/02/2018	Khathala Farming (Pty) Ltd	Catering services for 20 people attending a cooperatives training workshop in Viedgesville on the 21st of February 2018 training hosted by Ntinga officials on behalf of the Lefa LaRona Trust	Water Services	3,000.00	no vat	ORTDM - EC
45.	20/02/2018	Masonwabenathi Trading Enterprise	Catering services for 10 people attending a meeting with Department of Agriculture Forestry & Fisheries representatives and KFPD Management from the 21st to the 23rd of February 2018.	Water Services	3,000.00	no vat	ORTDM - EC
46.	21/02/2018	Que Mag Trading & Construction	Supply & Delivery of 2x V Type Heavy Duty Neck Clamp for livestock Adam Kok Farms	Enterprise Development: Adam Kok Farms	15,966.00	no vat	ORTDM - EC
47.	21/02/2018	Budget Office Furniture	Supply & Delivery 5x Executive High back Chair, 3 tier stepladder	Corporate Support Services	14,785.80	vat incl.	Amathole DM - EC
48.	22/02/2017	Say Travel Pty Ltd t/a Sure The Travel Agency	Accommodation, Flight arrangements for the CEO in Johannesburg attending to possible funding opportunities checking in 1st - 2nd of March 2018.	Corporate Support Services	7,531.49	vat incl.	Amathole DM - EC
49.	22/02/2018	Mthatha Animal Health Clinic	Supply and administering of Red Water Vaccine to all the Cattle of the Ikhwezi Dairy Farm	Enterprise Development: Ikhwezi Dairy Farm	12,505.80	vat incl.	ORTDM - EC
50.	23/02/2018	Sanga Technologies	Supply & Delivery of printer cartridges for HP Printers at Ntinga Head Office	Corporate Support Services	14,080.00	no vat	ORTDM - EC
51.	26/02/2018	Say Travel Pty Ltd t/a Sure The Travel Agency	Accommodation for the CEO in East London attending a RAFI meeting check in 26th - 27th of February 2018.	Corporate Support Services	3,619.44	vat incl.	Amathole DM - EC

52.	27/02/2018	Yandisa Indyebo (Pty) Ltd	Supply, Delivery and Installation of Ceiling Tiles, replacement of office lights and covering of exposed plugs in the Ntinga Head Office	Corporate Support Services	9,665.36	no vat	ORTDM - EC
53.	28/02/2018	K2012036589 South Africa Pty Ltd t/a Lusiba Trading	Supply & Delivery of 9 fire extinguishers, servicing of 19 existing fire extinguishers at the Kei Fresh Produce Market	Enterprise Development: Kei Fresh Produce Market	22,360.00	no vat	ORTDM - EC
54.	28/02/2018	Bavu Investments & Other Projects	Supply, Delivery & Installation of Fencing Material	Water Services: Lefa La Rona Trust	3,395.39	no vat	ORTDM - EC
55.	28/02/2018	Mitchel Group	Supply & Delivery of 1x Sterilization Bay to the Umzikantu Red Meat Abattoir	Enterprise Development: Umzikantu Red Meat Abattoir	24,710.61	vat incl.	Joburg Metro - GP
56.	28/02/2018	Say Travel Pty Ltd t/a Sure The Travel Agency	Accommodation for 1 official for 2 days in East London from 28/02/2018-02/03/2018	CEO's Office	2,658.00	vat incl.	Amathole DM - EC
57.	01/02/2018	Adolph Refrigeration & Projects	Maintenance and repairs to the freezer at the Kei Fresh Produce Market	Enterprise Development: Kei Fresh Produce Market	11,602.57	vat incl.	ORTDM - EC
58.	01/02/2018	Adolph Refrigeration & Projects	Maintenance and repairs to the freezer at the Kei Fresh Produce Market	Enterprise Development: Kei Fresh Produce Market	11,602.57	vat incl.	ORTDM - EC
59.	02/02/2018	The Institute of Directors in South Africa NPC	Annual renewal of subscription for 13 members with Corporate Membership with the Institute of Directors in South Africa	CEO's Office	28,665.00	vat incl.	Joburg Metro - GP
60.	02/02/2018	Say Travel Pty Ltd t/a Sure The Travel Agency	Accommodation for the newly appointed CEO in Mthatha from the 4th to the 7th of February 2018	Corporate Support Services	4,494.00	vat incl.	Amathole DM - EC
61.	02/02/2018	Say Travel Pty Ltd t/a Sure The Travel Agency	Accommodation for 1 board member from 4th-5th of February 2018. Attending the introduction of the CEOs to the staff.	CEO's Office	1,499.00	vat incl.	Amathole DM - EC
62.	02/02/2018	Blue Streak Consulting	Supply & delivery of 1x laptop computer for the Kei Fresh Produce Market	Corporate Support Services	16,500.00	no vat	ORTDM - EC
63.	05/02/2018	Zabasuthu Trading Company	Supply & Delivery of Protective clothing for Mzikantu Red Meat Abattoir	Enterprise Development: Umzikantu Red Meat Abattoir	15,178.91	no vat	ORTDM - EC
64.	06/02/2018	Emakhaya Bed & Breakfast	Accommodation for the CEO for 1 month in Mthatha	Corporate Support Services	21,600.00	no vat	ORTDM - EC
65.	06/02/2018	Amy's Cleaning & Projects	Catering for SDIC meeting held in Mthatha on the 06 February 2018	CEO's Office	2,310.00	no vat	ORTDM - EC

66.	06/02/2018	Say Travel Pty Ltd t/a Sure The Travel Agency	Accommodation for 1 official attending CPMD training checking in on the 11/02/2018- 15/02/2018	Corporate Support Services	5,993.00	vat incl.	Amathole DM - EC
67.	08/02/2018	Intuthwane Solutions (Pty) Ltd	Supply & delivery of 2x (12 volt) batteries for the Kei Fresh Produce Market back up engine	Enterprise Development: Kei Fresh Produce Market	6,300.00	no vat	ORTDM - EC
68.	08/02/2018	Say Travel Pty Ltd t/a Sure The Travel Agency	Accommodation for 1 official attending a management meeting in Mthatha	Corporate Support Services	1,506.00	vat incl.	Amathole DM - EC
69.	08/02/2018	SMS ICT Choice (Pty) Ltd	Supply & Delivery of Software licence of Microsoft Office Professional 2018	Corporate Support Services	5,501.16	vat incl.	Amathole DM - EC
70.	09/02/2018	DM Baliwe	7 x pigs bought for slaughter purposes at the Abattoir for trading purposes. Pigs brought in by DM Baliwe	Enterprise Development: Umzikantu Red Meat Abattoir	7,947.80	no vat	ORTDM - EC
71.	09/02/2018	Uhuru Development Cooperative	Supply & Delivery of 600x cattle ear tags to Adam Kok Farms for their livestock	Enterprise Development: Adam Kok Farms	10,125.00	no vat	ORTDM - EC
72.	09/02/2018	WN Cikolo	6 x pigs bought for slaughter purposes at the Abattoir for trading purposes. Pigs brought in by WN Cikolo	Enterprise Development: Umzikantu Red Meat Abattoir	7,913.50	no vat	ORTDM - EC
73.	09/02/2018	Zinabo Trading Enterprise	Supply & Delivery of horse riding equipment: 3x horse saddles 3x bridles	Enterprise Development: Adam Kok Farms	15,150.00	no vat	ORTDM - EC
74.	09/02/2018	XD Mqana	2 x pigs bought for slaughter purposes at the Abattoir for trading purposes. Pigs brought in by XD Mqana	Enterprise Development: Umzikantu Red Meat Abattoir	3,694.60	no vat	ORTDM - EC
75.	09/02/2018	JT Nodada	2 x pigs bought for slaughter purposes at the Abattoir for trading purposes. Pigs brought in by JT Nodada	Enterprise Development: Umzikantu Red Meat Abattoir	2,469.60	no vat	ORTDM - EC
76.	12/02/2018	Say Travel Pty Ltd t/a Sure The Travel Agency	Accommodation, Flight & car hire for 1 official in Joburg attending an loDsa Training	Corporate Support Services	15,691.90	vat incl.	Amathole DM - EC
77.	16/02/2018	N Dyushu	2 x pigs bought for slaughter purposes at the Abattoir for trading purposes. Pigs brought in by N Dyushu	Enterprise Development: Umzikantu Red Meat Abattoir	3,067.40	no vat	ORTDM - EC

78.	16/02/2018	Tiso Blackstar t/a Daily Dispatch	Advert placed in the Daily Dispatch by the Corporate Services Department for the advertising of Senior Management positions in the Agency. This is a single quotation as the daily dispatch has regional coverage of the Eastern Cape.	Corporate Support Services	10,502.82	no vat	Joburg Metro - GP
79.	19/02/2018	Nuetrix Computer Technologies	Supply & Delivery of 2x printers for the Kei Fresh Produce Market	Enterprise Development: Kei Fresh Produce Market	8,263.90	no vat	ORTDM - EC
80.	20/02/2018	Say Travel Pty Ltd t/a Sure The Travel Agency	Accommodation in Mthatha for 1 Board member attending short listing for Senior Managers 20-21 February 2018.	Corporate Support Services	1,659.50	vat incl.	Amathole DM - EC
81.	20/02/2018	Say Travel Pty Ltd t/a Sure The Travel Agency	Accommodation in Port Edward for 1 official attending LRED Capability Development Programme 28th February -2nd March 2018.	Corporate Support Services	2,659.00	vat incl.	Amathole DM - EC
82.	20/02/2018	Khathala Farming (Pty) Ltd	Catering services for 20 people attending a cooperatives training workshop in Viedgesville on the 21st of February 2018 training hosted by Ntinga officials on behalf of the Lefa LaRona Trust	Water Services	3,000.00	no vat	ORTDM - EC
83.	20/02/2018	Masonwabenathi Trading Enterprise	Catering services for 10 people attending a meeting with Department of Agriculture Forestry & Fisheries representatives and KFPM Management from the 21st to the 23rd of February 2018.	Water Services	3,000.00	no vat	ORTDM - EC
84.	21/02/2018	Que Mag Trading & Construction	Supply & Delivery of 2x V Type Heavy Duty Neck Clamp for livestock Adam Kok Farms	Enterprise Development: Adam Kok Farms	15,966.00	no vat	ORTDM - EC
85.	21/02/2018	Budget Office Furniture	Supply & Delivery 5x Executive High back Chair, 3 tier stepladder	Corporate Support Services	14,785.80	vat incl.	Amathole DM - EC
86.	22/02/2017	Say Travel Pty Ltd t/a Sure The Travel Agency	Accommodation, Flight arrangements for the CEO in Johannesburg attending to possible funding opportunities checking in 1st - 2nd of March 2018.	Corporate Support Services	7,531.49	vat incl.	Amathole DM - EC
87.	22/02/2018	Mthatha Animal Health Clinic	Supply and administering of Red Water Vaccine to all the Cattle of the Ikhwezi Dairy Farm	Enterprise Development: Ikhwezi Dairy Farm	12,505.80	vat incl.	ORTDM - EC

88.	23/02/2018	Sanga Technologies	Supply & Delivery of printer cartridges for HP Printers at Ntinga Head Office	Corporate Support Services	14,080.00	no vat	ORTDM - EC
89.	26/02/2018	Say Travel Pty Ltd t/a Sure The Travel Agency	Accommodation for the CEO in East London attending a RAFI meeting check in 26th - 27th of February 2018.	Corporate Support Services	3,619.44	vat incl.	Amathole DM - EC
90.	27/02/2018	Yandisa Indyebo (Pty) Ltd	Supply, Delivery and Installation of Ceiling Tiles, replacement of office lights and covering of exposed plugs in the Ntinga Head Office	Corporate Support Services	9,665.36	no vat	ORTDM - EC
91.	28/02/2018	K2012036589 South Africa Pty Ltd t/a Lusiba Trading	Supply & Delivery of 9 fire extinguishers, servicing of 19 existing fire extinguishers at the Kei Fresh Produce Market	Enterprise Development: Kei Fresh Produce Market	22,360.00	no vat	ORTDM - EC
92.	28/02/2018	Bavu Investments & Other Projects	Supply, Delivery & Installation of Fencing Material	Water Services: Lefa La Rona Trust	3,395.39	no vat	ORTDM - EC
93.	28/02/2018	Mitchel Group	Supply & Delivery of 1x Sterilization Bay to the Umzikantu Red Meat Abattoir	Enterprise Development: Umzikantu Red Meat Abattoir	24,710.61	vat incl.	Joburg Metro - GP
94.	28/02/2018	Say Travel Pty Ltd t/a Sure The Travel Agency	Accommodation for 1 official for 2 days in East London from 28/02/2018-02/03/2018	CEO's Office	2,658.00	vat incl.	Amathole DM - EC
95.	01/02/2018	Adolph Refregeration & Projects	Maintenance and repairs to the freezer at the Kei Fresh Produce Market	Enterprise Development: Kei Fresh Produce Market	11,602.57	vat incl.	ORTDM - EC
96.	02/02/2018	The Institute of Directors in South Africa NPC	Annual renewal of subscription for 13 members with Corporate Membership with the Institute of Directors in South Africa	CEO's Office	28,665.00	vat incl.	Joburg Metro - GP
97.	22/03/2018	Tiso Blackstar t/a City Press	Placement of a vacancy in the Company Secretary Position in the City Press in order to get national coverage	Corporate Support Services	21,546.00	vat incl.	Joburg Metro - GP
98.	22/03/2018	Tiso Blackstar t/a The Daily Dispatch	Placement of a vacancy in the Company Secretary Position in the Daily Dispatch in order to get regional coverage	Corporate Support Services	8,515.80	vat incl.	Joburg Metro - GP

Note: : Say Travel t/a Sure The Travel Agent was appointed on the 1st of May 2017 for a two year contract period which is due to expire on 01 May 2019. What is listed above are transactions that were done with the travel agent which are not necessarily appointments.

Cowdens Medicine Center was awarded a supply & delivery contract for Livestock Feed for the Ikhwezi Dairy Farm as per RFQ 03/11/2016 for a period of 6 months expiring 30 June 2018.

2. Request for quotations (RFQ): Value threshold: 30 000 to 200 000. 23 RFQ's accepted at the amount of R 1,874,538.49.

NO	Date	Service provider	Goods and/Services	End user department	Amount (R)	BBBEE Points	Province
1.	22/01/2018	Say Travel Pty Ltd t/a Sure The Travel Agent	Accommodation, Flights & Conference venue for 8 board members attending Meetings in Mthatha	CEO's Office	54,191.29	8	Amathole DM – EC
2.	19/01/2018	Riverwalk Trading 130 cc	7x cattle bought on Auction for slaughter purposes at the Abattoir. Auction hosted by Riverwalk Trading	Enterprise Development: Mzikantu Red Meat Abattoir	90,922.20	0	Harry Gwala DM – KZN
3.	19/01/2018	Riverwalk Trading 130 cc	10x cattle bought on Auction for slaughter purposes at the Abattoir. Auction hosted by Riverwalk Trading	Enterprise Development: Mzikantu Red Meat Abattoir	133,194.86	0	Harry Gwala DM – KZN

NO	Date	Service provider	Goods and/Services	End user department	Amount (R)	BBBEE Points	Province
4.	30/01/2018	Riverwalk Trading 130 cc	10x cattle bought on Auction for slaughter purposes at the Abattoir. Auction hosted by Riverwalk Trading	Enterprise Development: Mzikantu Red Meat Abattoir	81,802.20	0	Harry Gwala DM – KZN
5.	22/01/2018	Say Travel Pty Ltd t/a Sure The Travel Agent	Accommodation, Flights & Conference venue for 8 board members attending Meetings in Mthatha	CEO's Office	54,191.29	8	Amathole DM – EC
6.	05/02/2018	Say Travel Pty Ltd	Accommodation, Flight & Car Hire for Board members attending a Audit Committee Meeting at 28 August 2018 in East London	Corporate Support Services	52,485.84	0	Amathole DM – EC

NO	Date	Service provider	Goods and/Services	End user department	Amount (R)	BBBEE Points	Province
7.	09/02/2018	Riverwalk Trading 130 cc	5x cattle bought on Auction for slaughter purposes at the Abattoir. Auction hosted by Riverwalk Trading	Enterprise Development: Mzikantu Red Meat Abattoir	75,888.43	0	Harry Gwala DM – KZN
8.	09/02/2018	Riverwalk Trading 130 cc	10x cattle bought on Auction for slaughter purposes at the Abattoir. Auction hosted by Riverwalk Trading	Enterprise Development: Mzikantu Red Meat Abattoir	137,070.86	0	Harry Gwala DM – KZN
9.	23/02/2018	Lyanda Trading Enterprise	Supply & Delivery of Fencing Material to Adam Kok Farms	Enterprise Development: Adam Kok Farms	70,383.50	0	ORTDM – EC
10.	23/02/2018	Trillion Bio-Fuels & Energy (Pty) Ltd	Supply & Fit a Conveyor Belt at the Abattoir	Enterprise Development: Mzikantu Red Meat Abattoir	30,000.00	20	ORTDM – EC

NO	Date	Service provider	Goods and/Services	End user department	Amount (R)	BBBEE Points	Province
11.	23/02/2018	Que Mag Trading & Construction	Supply & Delivery of 10x feeding troughs for Adam Kok Farms	Enterprise Development: Adam Kok Farms	64,720.00	20	ORTDM – EC
12.	27/02/2018	Riverwalk Trading 130 cc	4x cattle bought on Auction for slaughter purposes at the Abattoir. Auction hosted by Riverwalk Trading	Enterprise Development: Mzikantu Red Meat Abattoir	48,364.55	0	Harry Gwala DM – KZN
13.	27/02/2018	Neo Technologies	Supply & Delivery of 4x HP Laptops for the Adam Kok Farms	Enterprise Development: Adam Kok Farms	46,100.46	12	ORTDM – EC
14.	27/02/2018	Riverwalk Trading 130 cc	10x cattle bought on Auction for slaughter purposes at the Abattoir. Auction hosted by Riverwalk Trading	Enterprise Development: Mzikantu Red Meat Abattoir	123,048.86	0	Harry Gwala DM – KZN

NO	Date	Service provider	Goods and/Services	End user department	Amount (R)	BBBEE Points	Province
15.	27/02/2018	Sage South Africa (Pty) Ltd	Sage Pastel SA for payroll software annual licencing of the software package being utilized by the Agency	Corporate Support Services	52,536.90	0	Joburg Metro – GP
16.	05/02/2018	Say Travel Pty Ltd	Accommodation, Flight & Car Hire for Board members attending a Audit Committee Meeting at 28 August 2018 in East London	Corporate Support Services	52,485.84	0	Amathole DM-EC
17.	02/03/2018	Tiso Blackstar Group t/a Daily Dispatch	Placement of Multiple Adverts in the Daily Dispatch	Budget & Treasury: SCM	15,923.53	0	Joburg Metro – GP
18.	02/03/2018	Uhuru Development Cooperative	Supply & Delivery of Livestock Feed: Adam Kok Farms	Enterprise Development: Adam Kok Farms	44,500.00	20	ORTDM - EC

NO	Date	Service provider	Goods and/Services	End user department	Amount (R)	BBBEE Points	Province
19.	08/03/2018	Xolweni Trading & Projects	Supply & Delivery of Livestock Medication to Adam Kok Farms	Enterprise Development: Adam Kok Farms	66,950.00	20	ORTDM-EC
20.	09/03/2018	Mortimer Motors t/a Fed Auto	Supply 4000x Deisel Fuel. 200x Petrol for Adam Kok Farms	Enterprise Development: Adam Kok Farms	55,218.00	0	Harry Gwala DM – KZN
21.	14/03/2018	Kentmaster SA	Supply & Delivery of Carcass Splitting Saw Umzikantu Red Meat Abattoir	Enterprise Development: Umzikantu Red Meat Abattoir	181,371.72	0	Joburg Metro – GP
22.	15/03/2018	Mimosa Properties	Valuation of KFPM Assets	Finance	79,000.00	20	ORTDM - EC

NO	Date	Service provider	Goods and/Services	End user department	Amount (R)	BBBEE Points	Province
23.	23/03/2018	Riverwalk Trading 130cc	46x heifers purchased on auction hosted by Riverwalk Trading 130cc Livestock Agents. For trading purposes at the abattoir.	Enterprise Development: Mzikantu Red Meat Abattoir	127,580.41	0	Harry Gwala DM – KZN
	23/03/2018	Riverwalk Trading 130cc	11x heifers purchased on auction hosted by Riverwalk Trading 130cc Livestock Agents. For trading purposes at the abattoir.	Enterprise Development: Mzikantu Red Meat Abattoir	136,607.75	0	Harry Gwala DM – KZN

3. Bids over R200,000: 4 awards of above 200,000.00 were made during this quarter amounting to a total of R 920,299.76. Two of which related to auctions attended.

NO	Date	Service provider	Goods and/Services	Department	Amount (R)	Province	BBBEE	BBBEE Points
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1.	31/01/2018	Unitrans Automotive Pty Ltd	Supply & Delivery of 1x (4x4) Single Cab Bakkie	Trading Enterprises	454,146.10	GP	8	2
2.	31/01/2018	First Rand Bank Ltd	Bank Services Ntinga OR Tambo	Corporate Support Services	amounts quoted in rates	GP	2	18
3.	02/02/2018	Riverwalk Trading 130 cc	10x cattle bought on Auction for slaughter purposes at the Abattoir. Auction hosted by Riverwalk Trading	Trading Enterprises: Mzikantu Red Meat Abattoir	233,123.07	KZN	0	0
4.	06/06/2018	AAM Livestock Agents	30x cattle bought on Auction for Adam Kok Farm beef fattening purposes. Auction hosted by AAM Livestock Agents	Enterprise Development: Adam Kok Farms	233,030.59	KZN	0	0

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