

## ANNEXURE A

### SUPPLY CHAIN MANAGEMENT IMPLEMENTATION REPORT

The table below illustrates the distribution of quantifiable procurement transactions per region.

Procurement values	Eastern Cape			Other Provinces		Grand Total
	OR Tambo District	Other districts	Subtotal	Kwazulu Natal	Gauteng	
Up to R30 000	298,639.46	264,188.63	562,828.09	21,779.02	62,273.08	646,880.19
From R30 000 to R200 000	618,751.00	284,146.00	902,897.00	73,789.66	95,517.45	1,072,204.11
Above R200 000	1,110,841.53	-		165,300.00	-	1,276,141.53
	<b>2,028,231.99</b>	<b>548,334.63</b>	<b>1,465,725.09</b>	<b>260,868.68</b>	<b>157,790.53</b>	<b>2,995,225.83</b>
Percentage of procurement per region	68%	18%		9%	5%	100%

### DETAILS OF PROCUREMENTS PER VALUE THRESHOLD

**Quotations accepted:** Value threshold 0.00 to 30 000. **Summary:** 69 quotations were accepted at a total value of R 646,880.19.

NO	Date	Service provider	Services	End user department	Amount (R)	Province
1.	02/10/2017	Sure the Travel Agent	Accommodation, Flight & car hire for 1 official attending a meeting in East London then Cape Town from the 10-12 October 2017	CEO's Office	16,397.12	vat incl.
2.	04/10/2017	Sanga Technologies	Supply & Delivery of Print Cartridges	Enterprise Development: Adam Kok Farms	16,815.00	no vat.
3.	05/10/2017	Sure the Travel Agent	Accommodation 2 officials in Kokstad	Finance	2204.76	vat incl.
4.	06/10/2017	Sure the Travel Agent	Accommodation 1 Board Member in East London on the 8th of October 2017	CEO's Office	1,391.00	vat incl.

5.	06/10/2017	Istyalo (Pty) Ltd	Supply & Delivery of Locks for the Mzikantu Red Meat Abattoir	Enterprise Development: Mzikantu Red Meat Abattoir	4,760.00	no vat.
6.	10/10/2017	Sure the Travel Agent	Accommodation for 1 official attending a meeting in EL on the 11th October 2017	Water Services	2,942.50	vat incl.
7.	11/10/2017	Anelo Luthando Trading	Ploughing of 2.7 hectors by tractor	Water Services	3,900.00	no vat.
8.	11/10/2017	Sure the Travel Agent	Accommodation for 4 boardmembers attending	Water Services	7,490.00	vat incl.
9.	12/10/2017	Mkhuma Engineering	Emergency repairs on Abattoir sterilizers	Enterprise Development	3,300.85	no vat.
10.	13/10/2017	Sure the Travel Agent	Car hire for 1 board member attending a HRRC and SDIC meeting in Mthatha 16 October 2017	CEO's Office	1,365.00	vat incl.
11.	13/10/2017	SOI Trading Projects	Supply & Delivery of Journal Books, Checklists & Order books	Finance	6008.75	no vat.
12.	13/10/2017	Say the Travel Agent	Car hire for 1 board member attending a HRRC and SDIC meeting in Mthatha 16 October 2017	CEO's Office	1,366.00	vat incl.
13.	19/10/2017	Briton's Refregeration Services	Repairs to Abattoir freezer	Enterprise Development	1,710.00	vat incl.
14.	19/10/2017	Sure the Travel Agent	Accommodation 4 officials in East London on the 20th of October 2017	Enterprise Development	5,483.75	vat incl.
15.	19/10/2017	Sure the Travel Agent	Accommodation & car hire for 2 board members attending an ARGC meeting held on the 24/10/2017	CEO's Office	22,659.76	vat incl.
16.	20/10/2017	Nompucuko Granny Supplies Catering	Catering for ARCGC meeting held on the 23/10/2017 and Board Meeting held on the 24/10/2017	CEO's Office	3,600.00	no vat.
17.	20/10/2017	Aperill Investments	Requisition and inventory books	Enterprise Development	3,368.60	no vat.
18.	24/10/2017	Sure the Travel Agent	Accommodation, flights and car hire for 2 officials in Joburg from the 25-27 of October 2017	Enterprise Development	22,905.49	vat incl.
19.	26/10/2017	Tiso Blackstar Group	Advertisement placed in the Daily Dispatch for the vacant position of Market Master in Kei Fresh Produce Market	Corporate Services	8,002.80	vat incl.

20.	27/10/2017	Times Media	Advertisement placed in the City Press for the vacant position of Market Master in Kei Fresh Produce Market	Corporate Services	22,982.40	vat incl.
21.	27/10/2017	Labour Law Management Consultants	Teleconference with the BoD with regards to the legal opinion penned by Labour Law Management Consultants	Corporate Services	1425.00	vat incl.
22.	30/10/2017	Lakeshore Trading 144cc	Supply & Delivery of 2:3:4 fertilizer to the Thusong Centre in Viedgesville	Water Services	21,780.00	no vat.
23.	31/10/2017	Nontulo Electrical Engineering	Supply & Fit electrical switch at the Abattoir	Enterprise Development	2,350.00	no vat.
24.	31/10/2017	Sure the Travel Agent	Accommodation for 1 official for 2 nights in EL checking in on the 31st October 2017	CEO's Office	4,369.80	vat incl.
25.	06/11/2017	Sakhulwazi Trading Enterprise	Supply & Delivery of Office Stationery	Corporate Services	19,383.00	no vat.
26.	06/11/2017	Cowdens Medicine Centre	Supply & Delivery of 5x25kg Calf Milk as per contract	Enterprise Development	5,100.00	vat incl.
27.	08/11/2017	Titus & Mcelana Trading	Supply & Deliver Premium Engine Oil Adam Kok Farms	Enterprise Development	9,870.00	no vat.
28.	08/11/2017	Say the Travel Agent	Accommodation for 1 official in East London for 1 night attending an Abattoir Rating Scheme gathering	Enterprise Development	4,088.71	vat incl.
29.	08/11/2017	Mascor Mount Currie Tractors	Supply an Alternator and starter for a John Deere Tractor at the Adam Kok Farms	Enterprise Development	19,784.00	vat incl.
30.	08/11/2017	AIG Management Liability Insurance	Indemity insurance for 10 board members and 6 Senior Managers	Corporate Services	10,000.00	vat incl.
31.	09/11/2017	Sure the Travel Agent	Accommodation for 4 officials in Durban (Durban Market Visit) on the 9th of November 2017	CEO's Office	10,349.40	vat incl.
32.	10/11/2017	Sure the Travel Agent	Accommodation for 1 official attending training in JHB	CEO's Office	22,457.60	vat incl.
33.	10/11/2017	Kurt Construction and Prjects	Supply & Delivery of Stunning Bullets to the Abattoir	Enterprise Development	8,250.00	no vat.
34.	14/11/2017	Sure the Travel Agent	Accommodation for 2 board members attending the OR Tambo Development Plan Vision 2030 at Dans Country Lodge	CEO's Office	4,494.00	vat incl.

35.	14/11/2017	Clive Barton t/a Outdoor Machine Shop	Supply & Delivery of hotwater pipes to the Abattoir	Enterprise Development	1,350.00	vat incl.
36.	14/11/2017	Intuthwane Solutions	Supply & Installation of exit door at the Ntinga offices	Corporate Services	1,900.00	no vat.
37.	16/11/2017	Amathukela Trading Enterprise	Catering for HRRC held on the 17th November 2017	CEO's Office	1,500.00	no vat.
38.	16/11/2017	Yandisa Indyebo Pty Ltd	Repairs & Maintenance Ntinga offices bathrooms	Corporate Services	8,254.00	no vat.
39.	21/11/2017	OBYTECH Solutions	Supply & Delivery of Random Access Memory for 3x laptops	Corporate Services	3,000.00	no vat.
40.	22/11/2017	Security and Protection Services	Supply and Fit locks at the Abattoir following a break in.	Enterprise Development	1,824.00	vat incl.
41.	22/11/2017	Say the Travel Agent	Accommodation for 6 board members attending a board meeting on the 25 November 2017 in Mthatha	CEO's Office	13,482.00	vat incl.
42.	22/11/2017	Say the Travel Agent	Accommodation for 2 candidates attending interviews CEO position	CEO's Office	2,996.00	vat incl.
43.	22/11/2017	Insight Office Furniture	Supply & Delivery of 2x Executive Chairs Ntinga Offices	Corporate Services	7,040.64	vat incl.
44.	22/11/2017	Say the Travel Agent	Fights and car hire for 1 interviewee from JHB to Mthatha	CEO's Office	8,346.89	vat incl.
45.	23/11/2017	Istyalo (Pty) Ltd	Supply & Delivery of Iron safes for Mzikantu Red Meat Abattoir	Enterprise Development	26,595.00	no vat.
46.	23/11/2017	Mparholo Construction	Catering for panelists CEO's interviews in Mthatha	CEO's Office	2,880.00	no vat.
47.	23/11/2017	Mascor Mount Currie Tractors	John Deere Tractor parts Adam Kok Farm Tractors	Enterprise Development	1,995.02	vat incl.
48.	23/11/2017	Ikusasa Mech & Construction	Repairs & Maintenance of wiring Kei Fresh Produce Market	Enterprise Development	15,000.00	no vat.
49.	23/11/2017	Gamedze Trading & Projects	Supply & Delivery of transparent plastic bags	Enterprise Development	27,000.00	no vat.
50.	27/11/2017	Sure the Travel Agent	Accommodation for 1 board member attending an ARGC in East London	CEO's Office	1,499.00	vat incl.
51.	28/11/2017	Tiso Blackstar Group	Advertisement placed in the Daily Dispatch for Cold room repairs KFPM	Enterprise Development	11,618.88	vat incl.
52.	29/11/2017	Culture at work trading	Repairs and Maintenance Ntinga Offices	Corporate Services	17,300.00	no vat.

53.	01/12/2017	Crown National	Supply & Delivery of 20x 112 inch bandsaw blades to the Abattoir	Enterprise Development	2,563.59	vat incl.
54.	01/12/2017	Say the Travel Agent	Accommodation, Flight & Car Hire for 1 Official attending interviews as a panelist for the KFPM Market Master	Corporate Services	20,507.00	vat incl.
55.	01/12/2017	Emakhaya B&B	Accommodation for 2 officials for 1 month	Corporate Services	25,600.00	no vat.
56.	19/12/2017	Emakhaya B&B	Extension by 1 day for 2 officials	Corporate Services	1,600.00	no vat.
57.	01/12/2017	CHM Vuwani Computer Solutions (EC) Pty Ltd	Supply & Delivery of Multi Functional Printer KFPM	Enterprise Development	9,913.04	vat incl.
58.	01/12/2017	Mkhuma Engineering	Repairs to bandsaw machine Abattoir	Enterprise Development	3,710.00	no vat.
59.	04/12/2017	Cowdens Medicine Centre	Supply & Delivery of Livestock Medication Ikhwezi Dairy Farm	Enterprise Development	8,775.50	vat incl.
60.	04/12/2017	Cowdens Medicine Centre	Supply & Delivery of 30x (40kg) bags Dairy Meal & 20x (40kg) Molasses to Ikhwezi Dairy Farm	Enterprise Development	11,770.00	vat incl.
61.	04/12/2017	GMP Traceability	Supply & Delivery of 600 x cattle ear tags Adam Kok Farms	Enterprise Development	8,244.00	vat incl.
62.	05/12/2017	Lobby Catering & Trading Enterprise	Catering Services for Board Meeting on the 7th December 2017	CEO's Office	2,720.00	no vat.
63.	07/12/2017	Tembuland Gas	Supply 2x48kg gas and 200 litres of diesel for the incinerator	Enterprise Development	5,572.20	vat incl.
64.	12/12/2017	Mr LT Mzamane	7x pigs brought in for slaughter at the Abattoir by Mr LT Mzamane	Enterprise Development	8,447.60	no vat.
65.	12/12/2017	Chem - Ex	Supply & Delivery of cleaning chemicals for the Abattoir	Enterprise Development	3,866.88	vat incl.
66.	20/12/2017	Z Tukela	7x pigs brought in for slaughter at the Abattoir by Mr Z Tukela	Enterprise Development	12,700.00	no vat.
67.	20/12/2017	Mr M Qongqo	1 pig bought for slaughter brought in by Mr M Qongqo	Enterprise Development	1,460.20	no vat.
68.	20/12/2017	Mr M Ngqeleni	2x pigs brought for slaughter at the abattoir by Mr M Ngqeleni	Enterprise Development	2,993.90	no vat.
69.	20/12/2017	Mrs WN Cikolo	7x pigs brought in for slaughter at the Abattoir by Mrs WN Cikolo	Enterprise Development	11,191.60	no vat.

**Note:** : Say Travel t/a Sure The Travel Agent was appointed on the 1<sup>st</sup> of May 2017 for a two year contract period which is due to expire on 01 May 2019. What is listed above are transactions that were done with the travel agent which are not necessarily appointments. Cowdens Medicine Center was awarded a supply & delivery contract for Livestock Feed for

the Ikhwezi Dairy Farm as per RFQ 03/11/2016 for a period of 6 months expiring 30 June 2018.

**2. Request for quotations (RFQ):** Value threshold: 30 000 to 200 000. 13 RFQ's accepted at the amount of R 1,072,204.11.

NO	Date	Service provider	Goods and/Services	End user department	Amount (R)	BBBEE Points	Province
1.	04/10/2017	Lindwin Trading	700,000 Kennels Supply & Delivery of Yellow Maize Seed	Enterprise Development: Adam Kok Farms	40,000.00	no vat.	20
1.	04/10/2017	CHM Vuwani	Supply & Fit Network	Corporate Services	49,634.73	vat incl.	18
2.	05/10/2017	Silent Shout Trading	6000x 50kg Empty Maize Bags	Enterprise Development: Adam Kok Farms	27,000.00	no vat.	20
3.	09/10/2017	Uhuru Development Coop	Supply & Installation of new cold room at the KFPM	Enterprise Development: Kei Fresh Produce Market	150,000.00	no vat.	20
4.	26/10/2017	OBY Tech Solutions	Supply & Delivery of 3x Laptops	Corporate Services	36,696.00	no vat.	20
5.	12/11/2017	Dorning Motors	Supply & Delivery of tractor tyres to Adam Kok Farms	Enterprise Development: Adam Kok Farms	37,945.72	vat incl.	0
6.	09/11/2017	Bomvane Trading	Supply & Delivery of 157x50kg bags of Sifra	Enterprise Development: Thusong Centre	73,476.00	no vat.	20
7.	06/12/2017	Que Mag Trading & Construction	Supply & Delivery of Pasture Seed to Adam Kok Farms	Enterprise Development	112,579.00	no vat.	20

NO	Date	Service provider	Goods and/Services	End user department	Amount (R)	BBBEE Points	Province
8.	12/12/2017	Riverwalk Trading	10x cows bought on auction for slaughter. Auction hosted by Riverwalk Trading	Enterprise Development	147,444.86	vat incl.	0
9.	13/12/2017	Trillion Bio-Fuels	Supply & Delivery of 6 row Disk Mower to the Adam Kok Farm	Enterprise Development	179,000.00	no vat.	20
10.	14/12/2017	Kokstad Vets	Supply livestock medication: Vaccines	Enterprise Development	35,978.40	vat incl.	0
11.	15/12/2017	Media 24	Advert placed in the City Press: Senior Management Positions	Corporate Services	35,212.32	vat incl.	0
12.	15/12/2017	Tiso Blackstar Group	Advert placed in the Daily Dispatch: Senior Management Positions	Corporate Services	10,670.40	vat incl.	0
13.	04/10/2017	Lindwin Trading	700,000 Kennels Supply & Delivery of Yellow Maize Seed	Enterprise Development: Adam Kok Farms	40,000.00	no vat.	20

- 3. Bids over R200,000:** 3 bids were awarded during this quarter amounting to a total of R 1,276,141.53 \*\* The bid awarded to Tsala Pty Ltd is awarded on a 6 month contract and will be settled on a load by load basis.

NO	Date	Service provider	Goods and/Services	Department	Amount (R)	Province	BBB EE	BBBEE Points
1.	25/10/2017	Westerdale Irrigation	Supply, Deliver & Installation of Pivot Irrigation System	Enterprise Development	1,110841.53	KZN	4	12

2.	04/12/2017	Tsala Pty Ltd	Supply & Deliver: Beef Fattening Feed Adam Kok Farms Livestock	Enterprise Development	3,736.75 per tone **	EC	1	20
3.	04/12/2017	Ergo Flex	Supply & Delivery of Cattle Self Feeders Adam Kok Farms	Enterprise Development	165,300.00	EC	1	20

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