

### ANNEXURE 1. 1<sup>st</sup> QUARTER DEVIATIONS REGISTER FROM PERIOD ENDING 30 September 2017

15 deviations from the normal procurement processes were approved. The total value of deviations for this period was **R 950 435.98**. Deviations from the supply chain management policy occurred when it was impractical to follow the policy. Details of deviations are as follows:-

	Date of Payment	Payment Number	Amount	Description of Incident	Relevant HOD
1.	11/07/2017	0705	79292.29	Public Auction: 8 x cattle bought on auction by Umzikantu for slaughter auction hosted by Riverwalk Trading	Acting Senior Manager: Enterprise Development
2.	18/07/2017	0726	4 900.00	One quotation: Training for Mr Mpatheni hosted by SAICA	Acting Senior Manager: Corporate Support Services
3.	01/08/2017	0809	155 069.97	Public Auction: 13 x cattle bought on auction by Umzikantu for slaughter auction hosted by Riverwalk Trading	Acting Senior Manager: Enterprise Development
4.	01/08/2017	0810	2 317.70	Walk-In Supplier: 1 x Pigs brought in for slaughter by Mr B Bidi	Acting Senior Manager: Enterprise Development
5.	01/08/2017	0807	12 695.90	Walk-In Supplier: 10 x Pigs brought in for slaughter by Mr SJ Gabada	Acting Senior Manager: Enterprise Development
6.	04/08/2017	0823	5 257.70	Walk-In Supplier: 4 x Pigs brought in for slaughter by Mr LSS Somana	Acting Senior Manager: Enterprise Development
7.	29/08/2017	0892	85 568.75	Public Auction: 7 x cattle bought on auction by Umzikantu for slaughter auction hosted by Riverwalk Trading	Acting Senior Manager: Enterprise Development
8.	29/08/2017	0893	935.90	Walk-In Supplier: 1 x Pig brought in for slaughter by Mr Bongoza Zukile	Acting Senior Manager: Enterprise Development
9.	20/09/2017	0937	6 187.50	11 White pigs for slaughter bought from M Ngoma	Acting Senior Manager: Enterprise Development
10.	29/09/2017	0989	133 536.90	Public Auction: 11 x cattle bought on auction by Umzikantu for slaughter auction hosted by Riverwalk Trading	Acting Senior Manager: Enterprise Development
11.	06/10/2017		7 499.00	One official attending the CIGFARO Conference: Sustaining Service Delivery amidst a challenging economic climate	Acting Senior Manager: Corporate Support Services
12.	06/10/2017		124 315.83	Public Auction: 9 x cattle bought on auction by Umzikantu for slaughter auction hosted by Riverwalk Trading	Acting Senior Manager: Enterprise Development
13.	06/10/2017		121 003.39	Public Auction: 10 x cattle bought on auction by Umzikantu for slaughter auction hosted by Riverwalk Trading	Acting Senior Manager: Enterprise Development
14.	06/10/2017		89 855.15	Public Auction: 7 x cattle bought on auction by Umzikantu for slaughter auction hosted by Riverwalk Trading	Acting Senior Manager: Enterprise Development

15.	06/10/2017		122 000.00	CPMD Additional Modules attended by 4x Officials hosted by Wits Business School	Acting Senior Manager: Corporate Support Services
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### Procurements made through SCM Process but less than three quotations were received

Total of **03** procurement requests were done through a normal procurement process but less than three quotations were received for those procurement requests and all 03 were approved. The total value of these procurements for this period was R **383764.60** , details of which are as follows:-

	Date of Payment	Payment Number	Amount	Description of Incident	Relevant HOD
1.	18/08/2017	0868	15 794.00	Post Mortem on a cow (tag no: 16915) Calves tag no's: 17867,17808) which died on the 10 July 2017; Medication administered by Dr Nschik of Kokstad Vet Clinic at Adam Kok	Acting Senior Manager: Enterprise Development
2.	18/08/2017	0869	11 437.00	Vet Services on livestock: 2x Emergency slaughter certificates issued by Kokstad Vet Clinic	Acting Senior Manager: Enterprise Development
3.	29/09/2017	0990	2 972.90	Vet Services on livestock:2x Post Mortem conducted on steer with tag no: 17792 by Kr Nisck of Kokstad Vet Clinic	Acting Senior Manager: Enterprise Development
4.	03/07/2017	No yet paid	140 000.00	Webeyed : Advertised on the Entity for Website Redesign with only one quote received	Corporate Services
7	11/08/2017	No yet paid	27 189.00	G4S Cash Management Solutions: Cash Management Services: Umzikantu Red Meat Abattoir	Enterprise Development: Umkikantu Red Meat Abattoir
8.	01/09/2017	No yet paid	21 371.70	Bidvest Steiner : Pest Control Services for Umzikantu Red Meat Abattoir for 1 year	Enterprise Development: Umkikantu Red Meat Abattoir
9.	01/09/2017	No yet paid	165 000.00	Sonasetu General Engineering : Meat Inspection and Classification Services	Enterprise Development: Umkikantu Red Meat Abattoir

Total of **05** procurement requests were done through attending auctions. The total value of these procurements for this period was R **254,633,56**, details of which are as follow

	Date of Payment				Relevant HOD
		Payment Number	Amount	Description of Incident	
1.	11/07/2017	705	79,292.29	Public Auction: 8 x cattle bought on auction by Umzikantu for slaughter auction hosted by Riverwalk Trading	Acting Senior Manager: Enterprise Development
2.	01/08/2017	809	155,069.97	Public Auction: 13 x cattle bought on auction by Umzikantu for slaughter auction hosted by Riverwalk Trading	Acting Senior Manager: Enterprise Development
3.	01/08/2017	810	2,317.70	Walk-In Supplier: 1 x Pigs brought in for slaughter by Mr B Bidi	Acting Senior Manager: Enterprise Development
4.	01/08/2017	807	12,695.90	Walk-In Supplier: 10 x Pigs brought in for slaughter by Mr SJ Gabada	Acting Senior Manager: Enterprise Development
5.	04/08/2017	823	5,257.70	Walk-In Supplier: 4 x Pigs brought in for slaughter by Mr LSS Somana	Acting Senior Manager: Enterprise Development

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