

ANNEXURE A

SUPPLY CHAIN MANAGEMENT IMPLEMENTATION REPORT

The table below illustrates the distribution of quantifiable procurement transactions per region.

Procurement values	Eastern Cape			Other Provinces		Grand Total
	OR Tambo District	Other districts	Subtotal	Kwazulu Natal	Gauteng	
Up to R30 000	252,090.57	132,515.75	384,606.32	26,372.78	25,738.55	436717.65
From R30 000 to R200 000	122,000.00	284,146.00	406,146.00	844,326.45	370,174.70	1,620,647.15
Above R200 000	1,122,380.00	0	1122,380.00	0	0	1,122,380.00
	1,496,470.57	416,661.75	1,913,132.32	870,699.23	395,913.25	3,179,744.80
Percentage of procurement per region	47%	13%		27%	12%	100%

DETAILS OF PROCUREMENTS PER VALUE THRESHOLD

- Quotations accepted:** Value threshold 0.00 to 30 000. **Summary:** 67 quotations were accepted at a total value of R 452 511.65

NO	Date	Service provider	Services	End user department	Amount (R)	Province
1.	18/07/2017	SAICA	Training for 1 Official hosted by SAICA	Corporate Services	4 900.00	Joburg Metro – GP
2.	27/07/2017	Neutrix Technologies	Supply and Installation of access network points in 3 Offices	Corporate Services	9 002.01	ORTDM – EC
3.	27/07/2017	Umthiza Farmers Coop	500x Empty Potato Bags	Water Services	1 550.00	ORTDM – EC
4.	27/07/2017	Umthiza Farmers Coop	7000x Empty Potato Bags	Enterprise Development: Kei Fresh Produce Market	21 700.00	ORTDM – EC
5.	31/07/2017	Bukie and Mabuks	Catering for 10 people attending an SDIC Meeting on the 31 July 2017	CEO's Office	1 300.00	ORTDM – EC
6.	01/08/2017	Sure Travel Pty Ltd	Accommodation & Car Hire for 2x board members attending a meeting on the 02-03 August 2017	Corporate Services	4 229.00	Amathole DM – EC

7.	01/08/2017	Mr B Bidi	1x pigs brought in for slaughter	Enterprise Development: Umzikantu Red Meat Abattoir	2 317.70	ORTDM – EC
8.	01/08/2017	Sure Travel Pty Ltd	Accommodation for Mr Bhaai Water Services Interviews	Corporate Services	7 490.00	Amathole DM – EC
9.	01/08/2017	SJ Gabada	10 x Pigs brought in for slaughter by Mr SJ Gabada	Enterprise Development: Umzikantu Red Meat Abattoir	12 695.90	ORTDM – EC
10.	01/08/2017	Sure Travel Pty Ltd	Flight for Mr Phalandwa Water Services Interviews	Corporate Services	6 933.50	Amathole DM – EC
11.	02/08/2017	Sure Travel Pty Ltd	Accommodation & Car Hire for 9x board members attending a meeting on the 02-03 August 2017	Corporate Services	25 850.00	Amathole DM – EC
12.	02/08/2017	Amathukela Trading Enterprise	Catering for 10 people attending a Special Audit Committee Meeting in Mthatha on the 2 August 2017	CEO's Office	650.00	ORTDM – EC
13.	02/08/2017	Sanga Technogies Pty Ltd	Supply & Delivery of Stationary to Ntinga Head Office	Corporate Services	6 981.20	ORTDM – EC
14.	02/08/2017	Mawawa Xolani Development Services	Catering for 15 people attending a Board Meeting	CEO's Office	2 250.00	ORTDM – EC
15.	04/08/2017	Say Travel Pty Ltd	Accommodation for Mr Bhayi Water Services Interviews	Corporate Services	1 498.00	Amathole DM – EC
16.	04/08/2017	Mr LSS Somana	4 x Pigs brought in for slaughter by Mr LSS Somana	Enterprise Development: Umzikantu Red Meat Abattoir	5 257.70	ORTDM – EC
17.	04/08/2017	Tembuland Gas cc	Supply 500 litres Diesel Fuel	Enterprise Development: Kei Fresh Produce Market	5 785.00	ORTDM – EC
18.	08/08/2017	Kokstad Vet Clinic	Supply & Delivery of 23x50 doses of lumpy skin vaccine	Enterprise Development: Adam Kok Farms	11 962.88	Harry Gwala DM – KZN
19.	08/08/2017	Stish Trading Enterprise	Supply & Delivery of pre-numbered self carbonizing inventory books	Enterprise Development: Adam Kok Farms	1 800.00	ORTDM – EC
20.	08/08/2017	Faku & Ntusi Construction	Supply and Fit Plumbing works at the Abattoir	Enterprise Development: Umzikantu Red Meat Abattoir	3 006.00	ORTDM – EC
21.	08/08/2017	Mkhuma Engineering	Repairs to the Bandsaw at the Abattoir	Enterprise Development: Umzikantu Red Meat Abattoir	1 170.00	ORTDM – EC
22.	11/08/2017	Umthiza Farmers Coop	Supply 40kg Dairy Meal	Enterprise Development: Ikhwezi Dairy Farm	4 300.00	ORTDM – EC
23.	11/08/2017	Crown National	Supply & Delivery of Handsaw blades	Enterprise Development: Umzikantu Red Meat Abattoir	3 692.41	Amathole DM – EC
24.	11/08/2017	Chem - Ex	Supply & Delivery of Cleaning Chemicals	Enterprise Development: Ikhwezi Dairy Farm	1 282.50	Amathole DM – EC

25.	11/08/2017	Sure Travel Pty Ltd	Accommodation 5 Board Members and Officials attending a meeting in EL	CEO's Office	14 196.76	Amathole DM – EC
26.	14/08/2017	Mkhuma Engineering	Repairs to cold room fans at the abattoir	Enterprise Development: Umzikantu Red Meat Abattoir	7 000.90	ORTDM – EC
27.	16/08/2017	Otiyana Trading Enterprise	Supply & Delivery of Painting Material	Water Services	3 117.11	ORTDM – EC
28.	17/08/2017	1st Grade Trading cc	Catering for 10 people attending a HRRC Meeting in EL on the 17th of August	CEO's Office	1 800.00	ORTDM – EC
29.	17/08/2017	Sure Travel Pty Ltd	Accommodation 1 Board Member at the ICC in EL	CEO's Office	1 525.75	Amathole DM – EC
30.	17/08/2017	Sure Travel Pty Ltd	Flights, Car Hire for 1 Board Member in EL	CEO's Office	5 594.80	Amathole DM – EC
31.	18/08/2017	Kokstad Vet Clinic	Post Mortem on a cow (tag no: 16915) Calves tag no's: 17867,17808) which died on the 10 July 2017; Medication administered by Dr Nschik of Kokstad Vet Clinic at Adam Kok	Enterprise Development: Adam Kok Farms	15 794.00	Harry Gwala DM – KZN
32.	18/08/2017	Kokstad Vet Clinic	Vet Services on livestock: 2x Emergency slaughter certificates issued by Kokstad Vet Clinic	Enterprise Development: Adam Kok Farms	11 437.00	Harry Gwala DM – KZN
33.	22/08/2017	Lulovile General Trading	Food Core Thermometer	Enterprise Development: Umzikantu Red Meat Abattoir	2 560.00	ORTDM – EC
34.	22/08/2017	Mamela Taxi Rank	1x quantum to transport Ntinga Employees to Funeral	Corporate Services	1 200.00	ORTDM – EC
35.	23/08/2017	Sure Travel Pty Ltd	Accommodation 1 Official at the Mpekweni Resort Port Alfred on the 23rd of August 2017	CEO's Office	2 767.05	Amathole DM – EC
36.	23/08/2017	Mpumies Hiring Services	Supply and Installation of a PA System to be used at a Memorial Services on the 24th of August 2017	Corporate Services	4 000.00	ORTDM – EC
37.	23/08/2017	Golden Egg Taxi Rank	1x quantum to transport Family Representatives to the Memorial Service	Corporate Services	1 400.00	ORTDM – EC
38.	24/08/2017	Ndumvis Trading B&B	2x quantum to transport Adam Kok farm Employees	Corporate Services	5 000.00	ORTDM – EC
39.	24/08/2018	Cool Ideas	Decoration of the Memorial Venue	Corporate Services	15 000.00	ORTDM – EC
40.	25/08/2017	Mamela Taxi Rank	1x quantum to transport Ntinga Employees to Funeral	Corporate Services	1 200.00	ORTDM – EC
41.	28/08/2017	Tasiw Enterprises	Catering for 15 people attending a Board Meeting	CEO's Office	3 676.50	Amathole DM – EC
42.	29/08/2017	Z Pato	6 pigs bought for slaughter from Z Pato for slaughter purposes	Enterprise Development: Umzikantu Red Meat Abattoir	7 276.50	ORTDM – EC
43.	29/08/2017	Mr Bongoza Zukile	Walk-In Supplier: 1 x Pig brought in for slaughter by Mr Bongoza Zukile	Enterprise Development: Umzikantu Red Meat Abattoir	935.90	ORTDM – EC

44.	29/08/2017	M Ngqeleni	Walk-In Supplier: 3 x Pigs brought in by Mr M Ngqeleni for slaughter	Enterprise Development: Umzikantu Red Meat Abattoir	3 699.50	ORTDM – EC
45.	31/08/2017	Pamreen Sales	Supply & Delivery of Cleaning Materials	Enterprise Development: Kei Fresh Produce Market	2 220.00	Amathole DM – EC
46.	01/09/2017	Ndumvis Trading B&B	1x Quantum for the transportation of Adam Kok Employees to a Funeral	Corporate Services	5 000.00	ORTDM – EC
47.	05/09/2017	Neutrix Technologies	Kei Fresh Produce Market Network Upgrade	Enterprise Development: Kei Fresh Produce Market	10 183.34	ORTDM – EC
48.	05/09/2017	Combined Systems	Supply & Delivery of self sticking asset tagging barcodes	Finance Department	3 858.90	Joburg Metro – GP
49.	05/09/2017	Lumkon Trading	Supply & Delivery of Stationary to Ntinga Head Office	Enterprise Development: Kei Fresh Produce Market	3 663.00	ORTDM – EC
50.	05/09/2017	Amathukela Trading Enterprise	Repairs & Maintenance of Banana Ripening Room	Enterprise Development: Kei Fresh Produce Market	14 500.00	ORTDM – EC
51.	08/09/2017	Kentmaster SA	Supply & Delivery of 3 x sharpening blades	Enterprise Development: Umzikantu Red Meat Abattoir	1 179.90	Joburg Metro – GP
52.	08/09/2017	Cowdens Medicine Centre	Supply Livestock Feed	Enterprise Development: Ikhwezi Dairy Farm	17 200.00	Amathole DM – EC
53.	11/09/2017	Zedek Cleaning Services	Drying of office carpets and odour management	Corporate Services	8 950.00	ORTDM – EC
54.	12/09/2017	Easy Reach Stationers	Supply & Delivery of Stationary for Adam Kok Farms	Enterprise Development: Adam Kok Farms	16 554.70	ORTDM – EC
55.	15/09/2017	Neutrix Technologies	Supply Delivery & Instalation of 2 access points	Corporate Services	6 341.51	ORTDM – EC
56.	18/09/2017	Cowdens Medicine Centre	Supply Livestock Feed	Enterprise Development: Ikhwezi Dairy Farm	26 400.00	Amathole DM – EC
57.	19/09/2017	Easy Reach Stationers	Supply & Delivery of Printer Cartridges	Enterprise Development: Adam Kok Farms	6 555.10	ORTDM – EC
58.	19/09/2017	Songolethu Trading (Pty) Ltd	Supply & Delivery of Office Furniture	Corporate Services	22 300.00	ORTDM – EC
59.	20/09/2017	M Ngoma	11 White pigs for slaughter bought from M Ngoma	Enterprise Development: Umzikantu Red Meat Abattoir	6 187.50	ORTDM – EC
60.	21/09/2017	Mitchel Group	Supply & Delivery of Loading Capes	Enterprise Development: Umzikantu Red Meat Abattoir	867.95	Joburg Metro – GP
61.	21/09/2017	Trillion Bio-Fuels	Supply & Delivery of Deisel Flow Meter	Enterprise Development: Adam Kok Farms	2 000.00	ORTDM – EC
62.	21/09/2017	Aves Cyber Security	Supply & Delivery of Back-up Tapes for the Ntinga Server	Corporate Services	7 432.80	Joburg Metro – GP

63.	21/09/2017	Chem - Ex	Supply & Delivery Cleaning Material	Corporate Services	7 959.48	Amathole DM – EC
64.	27/09/2017	The Ink Spot	Supply & Deliver Printer Cartridges	Enterprise Development: Adam Kok Farms	14 400.00	ORTDM – EC
65.	28/09/2017	Outdoor Machine Shop	Supply & Deliver Filter Socks	Enterprise Development: Umzikantu Red Meat Abattoir	1 500.00	ORTDM – EC
66.	29/09/2017	Kokstad Vet Clinic	Livestock vet services at the Adam Kok Farms	Enterprise Development: Adam Kok Farms	2 972.90	Harry Gwala DM – KZN
67.	06/10/2017	CIGFARO	One official attending the CIGFARO Conference: Sustaining Service Delivery amidst a challenging economic climate	Corporate Services	7 499.00	Joburg Metro – GP

Note: : Say Travel t/a Sure The Travel Agent was appointed on the 1st of May 2017 for a two year contract period which is due to expire on 01 May 2019. What is listed above are transactions that were done with the travel agent which are not necessarily appointments. Cowdens Medicine Center was awarded a supply & delivery contract for Livestock Feed for the Ikhwezi Dairy Farm as per RFQ 03/11/2016 for a period of 6 months expiring 30 June 2018.

2. Request for quotations (RFQ): Value threshold: 30 000 to 200 000. 20 RFQ's accepted at the amount of **R1 796 066.29**

NO	Date	Service provider	Goods and/Services	End user department	Amount (R)	BBBEE Points	Province
1.	03/07/2017	Webeyed	Website Redesign	Corporate Services	140 000.00	0	Joburg Metro - GP
2.	03/07/2017	Mthatha Animal Health Clinic	Vet Services Ikhwezi Dairy Farm for 1 year	Enterprise Development: Ikhwezi Dairy Farm	awarded per price list	0	ORTDM – EC
3.	03/07/2017	Kokstad Veterinary Clinic	Vet Services Adam Kok Farm for 1 year	Enterprise Development: Adam Kok Farms	awarded per price list	0	Harry Gwala DM - KZN
4.	11/07/2017	Riverwalk Trading	Public Auction: 8 x cattle bought on auction by Umzikantu for slaughter auction hosted by Riverwalk Trading	Enterprise Development: Umzikantu Red Meat Abattoir	79 292.29	0	Harry Gwala DM - KZN
5.	19/07/2017	MPC Recruitment	Recruitment CEO position	CEO's Office	180 000.00	0	eThekwini Metro - KZN
6.	21/07/2017	Say Travel Pty Ltd	Flights, Car Hire, Accommodation & Conference for Board Meeting in EL	CEO's Office	35 419.14	12	Amathole DM -EC

7.	01/08/2017	Riverwalk Trading	Public Auction: 13 x cattle bought on auction by Umzikantu for slaughter auction hosted by Riverwalk Trading	Enterprise Development: Umzikantu Red Meat Abattoir	155 069.97	0	Harry Gwala DM - KZN
8.	11/08/2017	G4S Cash Solutions	Cash Management Services: Umzikantu Red Meat Abattoir	Enterprise Development: Umzikantu Red Meat Abattoir	27 189.00	0	Joburg Metro - GP
9.	29/08/2017	Riverwalk Trading	Public Auction: 7 x cattle bought on auction by Umzikantu for slaughter auction hosted by Riverwalk Trading	Enterprise Development: Adam Kok Farms	85 568.75	0	Harry Gwala DM - KZN
10.	01/09/2017	Bidvest Steiner	Pest Control Services for Umzikantu Red Meat Abattoir for 1 year	Enterprise Development: Umzikantu Red Meat Abattoir	21 371.70	0	Joburg Metro - GP
11.	01/09/2017	Sonasethu General Engineering	Meat Inspection and Classification Services	Enterprise Development: Umzikantu Red Meat Abattoir	165 000.00	1	Amathole DM -EC
12.	01/09/2017	Spargs Supermarket Kokstad	Supply 200 litres of Petrol and 5000 litres of Diesel	Enterprise Development: Adam Kok Farms	61 546.00	0	Amathole DM -EC
13.	06/09/2017	Cowdens Medicine Centre	Supply Livestock Medication for Ikhwezi Dairy Farm	Enterprise Development: Ikhwezi Dairy Farm	Price as per price list	3	Amathole DM -EC
14.	14/09/2017	Oceana Human Resource Professional	Patterson Job Evaluation	Corporate Services	199 614.00	1	Joburg Metro - GP
15.	26/09/2017	Xolweni Trading & Projects	Supply & Installation of Fencing Material	Enterprise Development: Adam Kok Farms	122 000.00	20	ORTDM – EC
16.	27/09/2017	Tembuland Gas cc	Supply 5000 litres of Diesel	Enterprise Development: Kei Fresh Produce Market	57 600.00	0	Amathole DM -EC

17.	29/09/2017	Riverwalk Trading	Public Auction: 11 x cattle bought on auction by Umzikantu for slaughter auction hosted by Riverwalk Trading	Enterprise Development: Umzikantu Red Meat Abattoir	133 536.90	0	Harry Gwala DM - KZN
18.	06/10/2017	Riverwalk Trading	Public Auction: 10 x cattle bought on auction by Umzikantu for slaughter auction hosted by Riverwalk Trading	Enterprise Development: Umzikantu Red Meat Abattoir	121 003.39	0	Harry Gwala DM - KZN
19.	06/10/2017	Riverwalk Trading	Public Auction: 10 x cattle bought on auction by Umzikantu for slaughter auction hosted by Riverwalk Trading	Enterprise Development: Umzikantu Red Meat Abattoir	89 855.15	0	Harry Gwala DM - KZN
20.	06/10/2017	Wits Business School	CPMD Additional Modules attended by 4x Officials hosted by Wits Business School	Corporate Services	122 000.00	0	Joburg Metro - GP

3. Bids over R200,000: 2 bids were awarded during this quarter amounting to a total of R 1,122,380.00

NO	Date	Service provider	Goods and/Services	Department	Amount (R)	Province	BBB EE	BBBEE Points
1.	04/08/2017	Nashua E.L	Photocopier on a lease of 1 year in duration	Corporate Services	9 085.04pm usage based	Amathole DM – EC	0	0
2.	29/09/2017	Isi Benya Pty Ltd	2x Supply & Delivery of Adam Kok Farm Tractors	Enterprise Development: Adam Kok Farms	1,122,380	ORTDM – EC	1	20

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